



Republic of the Philippines
Department of Education
REGION I
SCHOOLS DIVISION OFFICE DAGUPAN CITY

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 002]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Traveling Expenses - Local	SDO Dagupan City	N/A	N/A	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	2,898,000.00	N/A	Original Entry
Training Expenses	SDO Dagupan City	CONDUCT OF VARIOUS TRAININGS	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	5,947,500.00	N/A	Original Entry
Training Expenses	SDO Dagupan City	MEALS AND SNACKS-REWARDS AND RECOGNITION (WELCOME, MABUHAY PROGRAM)	Direct Acquisition	NO	N/A	April 2026	April 2026	GAA 2026 - Current Appropriation	20,500.00	N/A	Revised Mode of Procurement
ICT Office Supplies Expenses	SDO Dagupan City	PROCUREMENT OF ICT OFFICE SUPPLIES	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	67,000.00	N/A	Original Entry
Accountable Forms Expenses	SDO Dagupan City	PROCUREMENT OF ACCOUNTABLE FORMS	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	51,000.00	N/A	Original Entry
Drugs and Medicines Expenses	SDO Dagupan City	PROCUREMENT OF DRUGS AND MEDICINES	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	136,000.00	N/A	Original Entry
Medical, Dental and Laboratory Supplies Expenses	SDO Dagupan City	PROCUREMENT OF MEDICAL, DENTAL AND LABORATORY SUPPLIES	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	77,000.00	N/A	Original Entry
Fuel, Oil and Lubricants Expenses	SDO Dagupan City	SUPPLY OF DESSEL TO VARIOUS VEHICLES OF THE AGENCY	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	210,000.00	N/A	Original Entry
Agricultural and Marine Supplies Expenses	SDO Dagupan City	PROCUREMENT OF AGRICULTURAL AND MARINE SUPPLIES	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	45,000.00	N/A	Original Entry
S/E - Office Equipment	SDO Dagupan City	PROCUREMENT OF OFFICE EQUIPMENT	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	84,000.00	N/A	Original Entry
S/E - Sports Equipment	SDO Dagupan City	PROCUREMENT OF SPORTS EQUIPMENT	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	72,000.00	N/A	Original Entry
Other Supplies and Materials Expenses	SDO Dagupan City	VARIOUS PROCUREMENT OF OTHER SUPPLIES AND MATERIALS	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	26,042,330.00	N/A	Original Entry
Other Supplies and Materials Expenses	SDO Dagupan City	PROCUREMENT OF SUPPLIES FOR THE PROCESSING, PRINTING AND REPRODUCTION OF IDENTIFICATION CARD FOR SDO DAGUPAN CITY	Direct Acquisition	NO	N/A	May 2026	June 2026	GAA 2026 - Current Appropriation	139,670.00	N/A	Revised Mode of Procurement
Water Expenses	SDO Dagupan City	MONTHLY BILLS FOR WATER COMSUMPTION	Direct Contracting	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	523,000.00	N/A	Original Entry
Electricity Expenses	SDO Dagupan City	MONTHLY BILLS FOR ELECTRICITY COMSUMPTION	Direct Contracting	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	8,412,000.00	N/A	Original Entry
Postage and Courier Expenses	SDO Dagupan City	MONTHLY BILLS FOR FREIGHT & HANDLING	Direct Contracting	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	27,000.00	N/A	Original Entry
Mobile	SDO Dagupan City	MONTHLY ALLOCATION OF MOBILE PLAN	Direct Contracting	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	203,000.00	N/A	Original Entry
Landline	SDO Dagupan City	MONTHLY BILLS FOR TELEPHONE BILL	Direct Contracting	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	764,000.00	N/A	Original Entry
Internet Subscription Expenses	SDO Dagupan City	MONTHLY BILLS FOR INTERNET COMSUMPTION	Direct Contracting	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	2,812,000.00	N/A	Original Entry
Awards/Rewards Expenses	SDO Dagupan City	N/A	N/A	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	16,000.00	N/A	Original Entry

Auditing Services	SDO Dagupan City	PROVISIONS FOR AUDITING SERVICES	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	39,000.00	N/A	Original Entry
Other Professional Services	SDO Dagupan City	PROVISIONS FOR PROFESSIONAL SERVICES	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	49,000.00	N/A	Original Entry
Janitorial Services	SDO Dagupan City	PROVISIONS FOR JANITORIAL SERVICES	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	1,133,000.00	N/A	Original Entry
Security Services	SDO Dagupan City	PROVISIONS FOR SECURITY SERVICES	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	November 2025	January 2026	GAA 2026 - Current Appropriation	1,222,000.00	N/A	Original Entry
R/M - Other Land Improvements	SDO Dagupan City	REPAIR AND MAINTENANCE OF LAND IMPROVEMENTS	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	120,000.00	N/A	Original Entry
R/M - Water Supply Systems	SDO Dagupan City	REPAIR AND MAINTENANCE OF WATER SUPPLY SYTEMS	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	89,000.00	N/A	Original Entry
R/M - Power Supply Systems	SDO Dagupan City	REPAIR AND MAINTENANCE OF POWER SUPPLY SYTEMS	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	49,000.00	N/A	Original Entry
R/M - Buildings	SDO Dagupan City	REPAIR AND MAINTENANCE OF BUILDINGS	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	171,000.00	N/A	Original Entry
R/M - School Buildings	SDO Dagupan City	REPAIR AND MAINTENANCE OF SCHOOL BUILDINGS	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	300,000.00	N/A	Original Entry
R/M - Other Structures	SDO Dagupan City	REPAIR AND MAINTENANCE OF OTHER STRUCTURES	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	26,000.00	N/A	Original Entry
R/M - Machinery	SDO Dagupan City	REPAIR AND MAINTENANCE OF MACHINERY MACHINERY	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	273,000.00	N/A	Original Entry
R/M - Office Equipment	SDO Dagupan City	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	241,000.00	N/A	Original Entry
R/M - ICT Equipment	SDO Dagupan City	REPAIR AND MAINTENANCE OF ICT EQUIPMENT	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	71,000.00	N/A	Original Entry
R/M - Other Equipment	SDO Dagupan City	REPAIR AND MAINTENANCE OF OTHER EQUIPMENT	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	39,000.00	N/A	Original Entry
R/M - Motor Vehicles	SDO Dagupan City	REPAIR AND MAINTENANCE OF MOTOR VEHICLES	Direct Contracting	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	150,000.00	N/A	Original Entry
R/M - Furniture and Fixtures	SDO Dagupan City	REPAIR AND MAINTENANCE OF FURNITURE FIXTURES	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	79,000.00	N/A	Original Entry
R/M - S/E - Office Equipment	SDO Dagupan City	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	133,000.00	N/A	Original Entry
R/M - Other Property, Plant and Equipment	SDO Dagupan City	REPAIR AND MAINTENANCE OF OTHER EQUIPMENT	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	30,000.00	N/A	Original Entry
Taxes, Duties and Licenses	SDO Dagupan City	N/A	N/A	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	27,000.00	N/A	Original Entry
Fidelity Bond Premiums	SDO Dagupan City	N/A	N/A	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	114,000.00	N/A	Original Entry
Insurance Expenses	SDO Dagupan City	N/A	N/A	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	26,000.00	N/A	Original Entry
Labor and Wages	SDO Dagupan City	N/A	N/A	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	352,000.00	N/A	Original Entry
Advertising Expenses	SDO Dagupan City	N/A	N/A	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	12,000.00	N/A	Original Entry
Printing and Publication Expenses	SDO Dagupan City	PRINTING OF PUBLICATIONS	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	1,996,000.00	N/A	Original Entry
Representation Expenses	SDO Dagupan City	N/A	N/A	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	19,000.00	N/A	Original Entry
Transportation and Delivery Expenses	SDO Dagupan City	N/A	N/A	NO	N/A	January 2026	December 2026	GAA 2026 - Current Appropriation	54,000.00	N/A	Original Entry
Library and Other Reading Materials Subscription Expenses	SDO Dagupan City	NA	Direct Contracting	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	9,000.00	N/A	Original Entry
PPA371 - Human resource development for personnel in schools and learning centers	SDO Dagupan City	TRAVEL EXPENSES OF PARTICIPANTS FOR THE CONDUCT OF DESIGN AND DEVELOPMENT OF THE REVISED GRADES 6, 9 AND 10 CURRICULUM TRAINING RESOURCE PACKAGE	N/A	NO	N/A	January 2026	December 2026	ROI-26-0032	70,000.00	N/A	New Item to support Agency Implementation
PPA445 - (FLO - LR) Flexible Learning Options - Learning Resources (LR)	SDO Dagupan City	TRAVEL EXPENSES OF PARTICIPANTS IN THE PROGRAM IMPLEMENTATION REVIEW ON LEARNING RESOURCE MANAGEMENT AND DEVELOPMENT SYSTEM, AND UTILIZATION OF SELF-LEARNING MODULES AND OTHER LEARNING RESOURCES ON JANUARY 26-30, 2026 HELD AT NEAP-R1, SAN VICENTE, SAN FERNANDO CITY, LA UNION	N/A	NO	N/A	January 2026	December 2026	ROI-26-0065	11,000.00	N/A	New Item to support Agency Implementation

PPA302 - Basic Education Curriculum	SDO Dagupan City	CONDUCT OF THE 2026 DIVISION FESTIVAL OF TALENTS (DFOT)	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	ROI-26-0085	50,000.00	N/A	New Item to support Agency Implementation
PPA229 - Learner Support Programs	SDO Dagupan City	TO COVER EXPENSES IN CONNECTION WITH THE RE-ECHO TRAINING ON UNIVERSAL PREVENTION CURRICULUM FOR SUBSTANCE USE (UPC) AND OTHER RELATED ACTIVITIES	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	ROI-26-0103	47,500.00	N/A	New Item to support Agency Implementation
PPA522 - Grant of Cash Allowance	SDO Dagupan City	FUNDING REQUIREMENTS FOR CASH ALLOWANCE FOR FY 2026	N/A	NO	N/A	January 2026	December 2026	ROI-26-0159	14,052,000.00	N/A	New Item to support Agency Implementation
PPA348 - Operation of Schools - Elementary (Kinder to Grade 6)	SDO Dagupan City	ADDITIONAL SCHOOL MAINTENANCE AND OTHER OPERATING EXPENSES (SMOOE) FOR ELEMENTARY SCHOOL	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	OSEC-1-26-00299	49,000.00	N/A	New Item to support Agency Implementation
PPA358 - Operation of Schools - Senior High School (Grade 11 to Grade 12)	SDO Dagupan City	ADDITIONAL SCHOOL MAINTENANCE AND OTHER OPERATING EXPENSES (SMOOE) FOR SENIOR HIGH SCHOOL	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	OSEC-1-26-00735	44,000.00	N/A	New Item to support Agency Implementation
PPA955 - INSET-Human resource development for personnel in schools and	SDO Dagupan City	HRTD - 2026	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	FY 2026 GAAAO	1,760,000.00	N/A	New Item to support Agency Implementation
PPA201 - Physical Fitness and School Sports	SDO Dagupan City	TRAVEL EXPENSES OF THE MEMBERS OF THE REGIONAL SCREENING AND ACCREDITATION COMMITTEE (RSAC) IN RELATION TO THE CONDUCT OF THE SCREENING AND INTERVIEW OF ATHLETES, COACHES AND CHAPERONS	N/A	NO	N/A	January 2026	December 2026	ROI-26-0342	13,500.00	N/A	New Item to support Agency Implementation
PPA371 - Human resource development for personnel in schools and learning centers	SDO Dagupan City	TRAVEL EXPENSES OF PARTICIPANTS FOR THE CONDUCT OF THE REVISED GRADES 6, 9, AND 10 CURRICULUM TRAINING PROGRAM	N/A	NO	N/A	January 2026	December 2026	ROI-26-0365	52,500.00	N/A	New Item to support Agency Implementation
PPA441 - (FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)	SDO Dagupan City	THE IMPLEMENTATION OF ALTERNATIVE LEARNING SYSTEM (ALS)	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	ROI-26-0427	98,295.54	N/A	New Item to support Agency Implementation
PPA322 - Development and Promotion of Campus Journalism	SDO Dagupan City	TRAVEL EXPENSES OF LEARNER PARTICIPANTS IN THE 2026 NATIONAL SCHOOLS PRESS CONFERENCE IN ORMOC CITY ON APRIL 12-18, 2026	N/A	NO	N/A	January 2026	December 2026	ROI-26-0445	14,180.00	N/A	New Item to support Agency Implementation
PPA441 - (FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)	SDO Dagupan City	IMPLEMENTATION OF THE 2026 ALTERNATIVE LEARNING SYSTEM (ALS) ACADEMIC BRIDGING PROJECT	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	ROI-26-0413	20,000.00	N/A	New Item to support Agency Implementation
PPA301 - Basic Education Curriculum	SDO Dagupan City	TRAVEL EXPENSES FOR THE PARTICIPANTS TO THE ORIENTATION WORKSHOPS ON THE UTILIZATION OF SELF INSTRUCTIONAL ACTION CELL (LAC) RESOURCES ON SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS (STEM) EDUCATION COLLABORATIVE EXPERTISE SESSIONS CONDUCTED ON JANUARY 18-21, 2026 AT YNAD'S PLACE HOTEL AND RESORT, SAN FERNANDO CITY, LA UNION	NP-53.9 - Small Value Procurement	YES	Lowest Calculated Bid (LCB)	November 2025	January 2026	ROI-26-0387	6,900.00	N/A	New Item to support Agency Implementation
PPA231 - Building Partnerships and Linkages Program	SDO Dagupan City	PROGRAM SUPPORT FUNDS FOR LOCAL STAKEHOLDERS CONVERGENCE AND ADOPT-A-SCHOOL PROGRAM	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	OSEC-1-26-01260	150,000.00	N/A	New Item to support Agency Implementation
PPA347 - Operation of Schools - Elementary (Kinder to Grade 8)	SDO Dagupan City	FY 2026 RENEWAL AND HIRING OF SCHOOL-BASED ADMINISTRATIVE SUPPORT STAFF UNDER CONTRACT OF SERVICE FOR THE ELEMENTARY	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	ROI-26-0470	264,000.00	N/A	New Item to support Agency Implementation
PPA100 - General Management and Supervision - Central Office	SDO Dagupan City	FY 2026 RENEWAL AND HIRING OF SCHOOL-BASED ADMINISTRATIVE SUPPORT STAFF UNDER CONTRACT OF SERVICE FOR THE ELEMENTARY	N/A	NO	N/A	January 2026	December 2026	ROI-26-0478	264,000.00	N/A	New Item to support Agency Implementation
PPA350 - Operation of Schools - Junior High School (Grade 7 to Grade 10)	SDO Dagupan City	FY 2026 RENEWAL AND HIRING OF SCHOOL-BASED ADMINISTRATIVE SUPPORT STAFF UNDER CONTRACT OF SERVICE FOR JUNIOR HIGH SCHOOL	N/A	NO	N/A	January 2026	December 2026	ROI-26-0487	660,000.00	N/A	New Item to support Agency Implementation
PPA241 - Disaster Preparedness and Response Program	SDO Dagupan City	IMPLEMENTATION OF DISASTER PREPAREDNESS RELATED PROGRAMS, PROJECT AND ACTIVITIES (PPA'S)	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	OSEC-1-26-01498	530,000.00	N/A	New Item to support Agency Implementation
PPA356 - Textbooks and other Instructional Materials	SDO Dagupan City	TRAVEL EXPENSES OF THE FOLLOWING PARTICIPANTS IN THE CONDUCT OF THE WORKSHOP ON THE REVIEW OF THE REVISED AND FINAL CHECKING OF TEXTBOOKS (TXS) AND TEACHER'S MANUALS (TMS) AT MAKATI PALACE HOTEL P. BURGOS, CORNER CAERES, MAKATI CITY ON JANUARY 9-16, 2026	N/A	NO	N/A	January 2026	December 2026	ROI-26-0532	5,838.00	N/A	New Item to support Agency Implementation

PPA356 - Textbooks and other Instructional Materials	SDO Dagupan City	TRAVEL EXPENSES OF THE FOLLOWING PARTICIPANTS IN THE CONDUCT OF THE WORKTRAVEL EXPENSES OF THE FOLLOWING PARTICIPANTS IN THE CONDUCT OF THE WORKSHOP ON THE REVIEW OF THE REVISED AND FINAL CHECKING OF TEXTBOOKS (TXS) AND TEACHER'S MANUALS (TMS) AT MAKATI PALACE HOTEL, P. BURGOS, CORNER CAERES, MAKATI CITY ON DECEMBER 5-12, 2025 (BATCH I) AND DECEMBER 12-19, 2025 (BATCH II)	N/A	NO	N/A	January 2026	December 2026	ROI-26-0541	5,838.00	N/A	New Item to support Agency Implementation
PPA370 - Human resource development for personnel in schools and learning centers	SDO Dagupan City	TRAVEL EXPENSES (TEV) OF PARTICIPANTS, RESOURCE PERSONS, AND PMT MEMBERS FOR THE CONDUCT OF THE TRAINING OF DIVISION TRAINERS FOR THE REVISED GRADES 6,9, AND 10 CURRICULUM	N/A	NO	N/A	January 2026	December 2026	ROI-26-0595	96,600.00	N/A	New Item to support Agency Implementation
PPA229 - Learner Support Programs	SDO Dagupan City	CAPACITATION OF HEALTH PERSONNEL RELATED TO THE IMPLEMENTATION OF CHILD AND ADOLESCENT REPRODUCTIVE HEALTH (CARH)	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	ROI-26-0619	75,000.00	N/A	New Item to support Agency Implementation
PPA342 - Special Needs Education Program	SDO Dagupan City	PROGRAM SUPPORT FUND FOR SPECIAL NEEDS EDUCATION (SNED) FOR FY 2026	NP-53.9 - Small Value Procurement	NO	N/A	January 2026	December 2026	ROI-26-0637	410,000.00	N/A	New Item to support Agency Implementation
PPA343 - Special Needs Education Program	SDO Dagupan City	PAYMENT OF AIR TICKET PURCHASED BY THE PARTICIPANTS IN THE CONDUCT ON THE WORKSHOP ON THE VALIDATION OF RESOURCE PACKAGES ON SPECIAL NEEDS EDUCATION FOR THE TEACHER INDUCTION PROGRAM	N/A	NO	N/A	January 2026	December 2026	ROI-26-0610	17,098.40	N/A	New Item to support Agency Implementation
PPA370 - Human resource development for personnel in schools and learning centers	SDO Dagupan City	TRAVEL EXPENSES OF PARTICIPANTS DURING THE CONDUCT OF THE TRAINING OF DIVISION TRAINERS ON THE REVISED GRADES 6, 9, AND 10 CURRICULUM - BATCH 8-TLE, WITHIN NCR ON MAY 11-15, 2026	N/A	NO	N/A	January 2026	December 2026	ROI-26-0682	3,300.00	N/A	New Item to support Agency Implementation
PPA370 - Human resource development for personnel in schools and learning centers	SDO Dagupan City	TRAVEL EXPENSES OF PARTICIPANTS WHO ATTENDED THE TRAINING OF CORE OF TRAINERS FOR THE REVISED GRADES 6, 9, AND 10 CURRICULUM ON APRIL 6-10, 2026	N/A	NO	N/A	January 2026	December 2026	ROI-26-0695	10,500.00	N/A	New Item to support Agency Implementation
PPA444 - (FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)	SDO Dagupan City	PAYMENT TO THE FOLLOWING PARTICIPANTS WHO ATTENDED THE REGIONAL STAFF ORIENTATION WORKSHOP (RSOW) FOR FACILITATORS ON REVISED ALS CURRICULUM HELD ON APRIL 14-16, 2026 AT NEAP R1, CITY OF SAN FERNANDO, LA UNION	N/A	NO	N/A	January 2026	December 2026	ROI-26-0707	1,600.00	N/A	New Item to support Agency Implementation
PPA229 - Learner Support Programs	SDO Dagupan City	PROGRAM SUPPORT FUND TO COVER EXPENSES IN CONNECTION WITH THE PROVISION OF BASIC HEALTH SERVICES	N/A	NO	N/A	January 2026	December 2026	ROI-26-0718	125,500.00	N/A	New Item to support Agency Implementation
PPA100 - General Management and Supervision - Central Office	SDO Dagupan City	TRAVEL EXPENSES OF ATHLETES, COACHES, AND CHAPERONS (ACCS) WHO WILL PARTICIPATE IN THE 2026 PALARONG PAMBANSA IN AGUSAN DEL SUR	N/A	NO	N/A	January 2026	December 2026	ROI-26-0760	223,084.00	N/A	New Item to support Agency Implementation
PPA200 - Physical Fitness and School Sports	SDO Dagupan City	PROGRAM SUPPORT FUNDS (PSF) FOR THE RENEWAL OF PHYSICAL FITNESS AND SCHOOL SPORTS DIVISION FOCAL PERSONS UNDER CONTRACT OF SERVICE (COS)	N/A	NO	N/A	January 2026	December 2026	ROI-26-0774	399,600.00	N/A	New Item to support Agency Implementation
PPA385 - Madrasah Education Program	SDO Dagupan City	PROGRAM SUPPORT FUNDS TO IMPLEMENTING SCHOOLS DIVISION OFFICE AND COMPENSATION OF ASTIDZ	N/A	NO	N/A	January 2026	December 2026	ROI-26-0787	187,200.00	N/A	New Item to support Agency Implementation
PPA301 - Basic Education Curriculum	SDO Dagupan City	TRAVEL REIMBURSEMENT OF PARTICIPANTS WHO ATTENDED THE NATIONAL REORIENTATION ON STRENGTHENING EARLY LITERACY INSTRUCTION THROUGH SCIENCE OF READING (SOR) CUM CONSULTATIVE WORKSHOP ON STRUCTURED PEGAGOGY (SP) HELD ON JANUARY 28-30, 2026 AT ANNE RAQUEL'S HILLSIDE RESORT, OLONGAPO CITY.	N/A	NO	N/A	January 2026	December 2026	ROI-26-0800	6,300.00	N/A	New Item to support Agency Implementation
PPA370 - Human resource development for personnel in schools and learning centers	SDO Dagupan City	CONDUCT OF THE DIVISION-LED TRAINING OF TEACHERS ON THE REVISED GRADES 6, 9, AND 10 CURRICULUM.	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	ROI-26-0656	1,221,650.00	N/A	New Item to support Agency Implementation
PPA444 - (FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)	SDO Dagupan City	TRAVEL REIMBURSEMENT OF PARTICIPANTS WHO ATTENDED THE REGIONAL CLUSTER TRAINING ON ALS REVISED CURRICULUM TO BE HELD ON MAY 4-7, 2026 AT J&V HOTEL, SAN FERNANDO CITY, LA UNION	N/A	NO	N/A	January 2026	December 2026	ROI-26-0889	20,000.00	N/A	New Item to support Agency Implementation
PPA444 - (FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)	SDO Dagupan City	PROGRAM SUPPORT FUND FOR THE TRANSPORTATION AND TEACHING ALLOWANCE OF ALTERNATIVE LEARNING SYSTEM (ALS) TEACHER	N/A	NO	N/A	January 2026	December 2026	ROI-26-0859	382,775.00	N/A	New Item to support Agency Implementation
PPA301 - Basic Education Curriculum	SDO Dagupan City	TRAVEL REIMBURSEMENT OF PARTICIPANTS WHO ATTENDED THE DEVELOPMENT WORKSHOP ON LANGUAGE IDENTIFICATION TOOL (LIT) MODEL HELD ON FEBRUARY 23-25, 2026 AT ECOTECH CENTER, CEBU CITY	N/A	NO	N/A	January 2026	December 2026	ROI-26-0845	10,345.00	N/A	New Item to support Agency Implementation

PPA221 - Physical Fitness and School Sports - Palarong Pambansa Secretariat	SDO Dagupan City	TRANSFER OF FUNDS TO COVER THE TRAVEL EXPENSES OF RSAC MEMBERS IN CONNECTION WITH THEIR PARTICIPATION IN THE FINALIZATION OF THE MASTERLIST OF ATHLETES, COACHES, AND CHAPERONES FOR THE 2026 PALARONG PAMBANSA	N/A	NO	N/A	January 2026	December 2026	ROI-26-0880	3,000.00	N/A	New Item to support Agency Implementation
PPA221 - Physical Fitness and School Sports - Palarong Pambansa Secretariat	SDO Dagupan City	TRANSFER OF PROGRAM SUPPORT FUND FOR THE PLAYING ATTIRE OF THE ATHLETES WHO WILL PARTICIPATE IN THE 2026 PALARONG PAMBANSA IN AGUSN DEL SUR	DIRECT ACQUISITION	NO	N/A	January 2026	December 2026	ROI-26-0909	92,500.00	N/A	New Item to support Agency Implementation
Printing and Publication Expenses	SDO Dagupan City	PRINTING AND DELIVERY OF READING MATERIALS FOR KEY STAGE 1 (KINDERGARTEN TO GRADE 3)	DIRECT ACQUISITION	NO	N/A	January 2026	December 2026	OSEC-1-26-82283	1,604,250.00	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	PROCUREMENT OF NUTRITIOUS FOOD PRODUCTS FOR THE IMPLEMENTATION OF SCHOOL BASED FEEDING PROGRAM FOR FY 2026.	PUBLIC BIDDING	NO	Lowest Calculated Bid (LCB)	June 2026	December 2026	ROI-26-0577	15,025,552.00	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	DOWNLOAD TO 34 ELEMENTARY SCHOOL ALLOTTED BUDG	DOWNLOADING	NO	N/A	June 2026	December 2026	ROI-26-0577	3,413,520.00	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	DOWNLOAD OPERATIONAL EXPENSES TO 34 ELEMENTARY SCHOOL IMPLEMENTING THE SBFP	DOWNLOADING	NO	N/A	June 2026	December 2026	ROI-26-0577	2,373,948.00	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	TO DOWNLOAD OPERATIONAL EXPENSES(OPEX) TO SCHOOL IMPLEMENTERS FOR ADOLESCENT PREGNANT LEARNERS.ADOLESCENT MOTHER WITH CHILD/CHILDREN AGES 0-1 YEAR	DOWNLOADING	NO	N/A	June 2026	December 2026	ROI-26-0577	10,488.00	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	TO DOWNLOAD OPERATIONAL EXPENSES (OPEX) TO SCHOOL IMPLEMENTERS FOR LEARNERS UNDERNOURISHED BEYOND GRADE 6	DOWNLOADING	NO	N/A	June 2026	December 2026	ROI-26-0577	75,072.00	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	PROGRAM SUPPORT FUND FOR VARIOUS ACTIVITIES,PROGRAMS& PROJECTS OF SBFP AND OTHER OKD PROGRAMS (TEV FOR NATIONAL CONFERENCES ,SEMINARS AND MEETINGS,CALIBRATIONS OF MEDICAL EQUIPMENTS (WEIGHING-SCALES, BP APPARATUS ,ETC.)	NP-53.9 - Small Value Procurement	NO	N/A	June 2026	December 2026	ROI-26-0577	310,320.00	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	PAYMENT FOR THE FEE FOR NUTRITIONAL ANALYSIS OF ENHANCED NUTRIBUN AND OTHER NFP FOOD COMMODITIES	AGENCY-TO-AGENCY	NO	N/A	June 2026	December 2026	ROI-26-0577	100,000.00	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	PROGRESS MONITORING (PAYMENT FOR EXPENSES FOR THE CONDUCT OF PROGRESS MONITORING OF SBFP AND OTHER OKD PROGRAMS	N/A	NO	N/A	June 2026	December 2026	ROI-26-0577	50,000.00	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	HIRING OF TECHNICAL ASSISTANTS 1 (TA1) UNDER CONTRACT OF SERVICE (COS) FOR SCHOOL BASED FEEDING PROGRAM (RENEWAL)	N/A	NO	N/A	June 2026	December 2026	ROI-26-0577	739,200.00	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	HIRING OF CONTRACT OF SERVICE (COS)1 ADMINISTRATIVE SUPPORT(AS) II PER SDO (12 MOS. SALARY ALLOTTED) PHP. 22,000.00+ 2,200 PREMIUM)	N/A	NO	N/A	June 2026	December 2026	ROI-26-0577	290,400.00	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	NUTRITIVE SENSITIVE PROGRAM (NSP) FOR GULAYAN SA PAARALAN (GPP) / INTEGRATED SCHOOL NUTRITION MODEL(ISNM)	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	June 2026	December 2026	ROI-26-0577	120,000.00	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	HAULING (COST OF NFP) TO BE DOWNLOADED TO IMPLEMENTING SCHOOLS(PAYMENT FOR FUEL, EXPENSES LABOR , VEHICLE RENTAL, FEES FOR THE DELIVERY OF(NFP) AND OTHER RELATED EXPENSES TO THE ACTIVITY OF SBFP	N/A	NO	N/A	June 2026	December 2026	ROI-26-0577	212,089.00	N/A	New Item to support Agency Implementation

PPA341 - School-Based Feeding Program (SBFP)	Schools	HAULING (COST OF MILK) TO BE DOWNLOADED TO IMPLEMENTING SCHOOLS FOR THE FUEL, EXPENSES LABOR, VEHICLE RENTAL, AND FEES FOR THE DELIVERY OF MILK AND OTHER RELATED EXPENSES TO THE ACTIVITY OF SBFP.	N/A	NO	N/A	June 2026	December 2026	ROI-26-0577	51,202.80	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	COMMUNICATION EXPENSES FOR 2 PERSONNEL (SBFP FOCAL AND (ALTERNATE) AS PER DO NO. 36, S. 2025 (PAYMENT FOR MOBILE/DATA LOAD, PREPAID CARDS)	N/A	NO	N/A	June 2026	December 2026	ROI-26-0577	12,000.00	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	OTHER SUPPLIES AND MATERIALS (BASIC OFFICE SUPPLIES, HEALTH CARDS, PPE'S, MULTI VITS, BASIC MEDS)	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	June 2026	December 2026	ROI-26-0577	15,000.00	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	ALLOWABLE EXPENSES FOR WASH IN SCHOOLS (WINS) PROGRAM	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	June 2026	December 2026	ROI-26-0577	120,000.00	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	PROCUREMENT OF SOAPS	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	June 2026	December 2026	ROI-26-0577	13,717.40	N/A	New Item to support Agency Implementation
PPA341 - School-Based Feeding Program (SBFP)	Schools	AUGMENTATION EXPENSES OF HEALTH PERSONNEL	N/A	NO	N/A	June 2026	December 2026	ROI-26-0577	84,000.00	N/A	New Item to support Agency Implementation
PPA301 - Basic Education Curriculum	Schools	TRAVEL REIMBURSEMENT OF PARTICIPANTS WHO ATTENDED THE WORKSHOP ON THE FINALIZATION OF LANGUAGE IDENTIFICATION TOOL (LIT) MODEL HELD ON MARCH 25-27, 2026 AT NEAP MARIKINA CITY	N/A	NO	N/A	June 2026	December 2026	ROI-26-0852	3,846.00	N/A	New Item to support Agency Implementation
PPA355 - Textbooks and other Instructional Materials	Schools	PROGRAM SUPPORT FUNDS (PSF) FOR THE PRINTING AND DELIVERY OF READING MATERIALS FOR KEY STAGE 1 (KINDERGARTEN TO GRADE 3)	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	June 2026	December 2026	OSEC-1-26-02283	1,604,250.00	N/A	New Item to support Agency Implementation
PPA444 - (FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)	Schools	TRAVEL REIMBURSEMENT OF PARTICIPANTS WHO ATTENDED THE ORIENTATION FOR SELECT DEPED FIELD PERSONNEL ON DEPED ORDER NO. 001, S. 2026 -	N/A	NO	N/A	June 2026	December 2026	ROI-26-0979	8,000.00	N/A	New Item to support Agency Implementation
PPA340 - School-Based Feeding Program (SBFP)	Schools	Travel expenses for the Training on Food Safety Compliance Officer (PSCO) for Medical Officers.	N/A	NO	N/A	June 2026	December 2026	ROI-26-0946	4,600.00	N/A	New Item to support Agency Implementation
PPA221 - Physical Fitness and School Sports - Palarong Pambansa Secretariat	Schools	Travelling expenses of athletes, coaches and chaperons (ACCs) in participation to 2026 Palarong Pambansa in Agusan del Sur.	N/A	NO	N/A	June 2026	December 2026	ROI-26-0960	260,741.27	N/A	New Item to support Agency Implementation
PPA355 - Textbooks and other Instructional Materials	Schools	Expenses directly related to the provision, procurement, production, reproduction, packaging, handling, and distribution of ARAL Program teaching and learning resources and for other expenses related to the implementation of the ARAL Program.	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	June 2026	December 2026	ROI-26-0998	1,243,200.00	N/A	New Item to support Agency Implementation
PPA370 - Human resource development for personnel in schools and learning centers	Schools	Travel expenses of participants, resource persons, and program management team for the conduct of the Strengthened Senior High School Curriculum Training for Teachers.	N/A	NO	N/A	June 2026	December 2026	ROI-26-1012	46,600.00	N/A	New Item to support Agency Implementation
PPA370 - Human resource development for personnel in schools and learning centers	Schools	Travel Expenses of the participants on the conduct of the Training of Trainers for the Katatagan ng Kalooan Tungo sa Pagsulong ng Kabataang Filipino	N/A	NO	N/A	June 2026	December 2026	ROI-26-1034	13,771.00	N/A	New Item to support Agency Implementation
PPA370 - Human resource development for personnel in schools and learning centers	Schools	Travel Expenses of the participants on the conduct of the Workshop on the Refinement and Finalization of TRP for TechPro Electives - Batch 1 & 2	N/A	NO	N/A	June 2026	December 2026	ROI-26-1058	2,500.00	N/A	New Item to support Agency Implementation
PPA302 - Basic Education Curriculum	Schools	Printing and Administration of Diagnostic Assessments	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	June 2026	December 2026	ROI-26-1069	1,147,310.00	N/A	New Item to support Agency Implementation
PPA356 - Textbooks and other Instructional Materials	Schools	Travel expenses of the participants in the conduct of the Series of Workshop activities on the KS4 Academic Electives (Phase 2) Lesson Exemplars and Learning Activity Sheets - Development Workshop and Finalization Workshop at Baguio Teacher's Camp, Baguio city on May 6-8, 2026 and May 20-22, 2026	N/A	NO	N/A	June 2026	December 2026	ROI-26-1084	11,000.00	N/A	New Item to support Agency Implementation
PPA444 - (FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)	Schools	Travel expenses of participants during the Workshop on the Review of Revised Basic Literacy (BLP) Modules and Session Guides on May 25-28, 2026 in DepEd Ecotech, Cebu City	N/A	NO	N/A	June 2026	December 2026	ROI-26-1089	52,440.00	N/A	New Item to support Agency Implementation
PPA444 - (FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)	Schools	Travel expenses of the participants to the Regional Cluster 2 Training on Alternative Learning System (ALS) Revised K to 12 Curriculum on June 4-6, 2026 at Ariana Hotel, Parangao, Bauang, La Union	N/A	NO	N/A	June 2026	December 2026	ROI-26-1162	15,000.00	N/A	New Item to support Agency Implementation

PPA302 - Basic Education Curriculum	Schools	Program Support Funds (PSF) for the Schools Division Offices on the Implementation of Learning Systems Reform Policies	N/A	NO	N/A	June 2026	December 2026	OSEC-1-26-02769	120,467.66	N/A	New Item to support Agency Implementation
PPA946 - Computerization Program - Unprogrammed Appropriations (SAGIP)	Schools	Hauling of Lapel of Schools Division Offices.	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	June 2026	December 2026	ROI-26-1191	35,600.00	N/A	New Item to support Agency Implementation
PPA302 - Basic Education Curriculum	Schools	Travel expenses of participants to the Conduct of Field Orientation on the DepEd Order No. (D.O.) 35, s. 2026 Guidelines on the Language Mapping Process for Key Stage 1 on June 1-3, 2026 at Anne Raquel's Hillside Resort, Olongapo City	N/A	NO	N/A	June 2026	December 2026	ROI-26-1206	7,248.00	N/A	New Item to support Agency Implementation
PPA200 - Physical Fitness and School Sports - School Sports Division	Schools	Program Support Fund (PSF) for the Sports Supplies and Equipment Enhancement Distribution Program (SSEEDP)	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	June 2026	December 2026	OSEC-1-26-03216	360,500.00	N/A	New Item to support Agency Implementation
PPA946 - Computerization Program - Unprogrammed Appropriations (SAGIP)	Schools	DCP Maintenance and Modernization Batch 2	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	June 2026	December 2026	OSEC-1-26-02992	225,134.00	N/A	New Item to support Agency Implementation
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office Supplies Expenses	SDO Dagupan City	Procurement of Common Use supplies at PS DBM	NP-53.9 - Small Value Procurement	NO	Lowest Calculated Bid (LCB)	January 2026	December 2026	GAA 2026 - Current Appropriation	7,970,335.00	N/A	Original Entry

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM: 7,970,335.00
Total Amount of Estimated Budget: 109,415,696.14

Prepared by:

MYREL ANGELICA N. LOPEZ
Administrative Officer V
Bids and Awards Committee Secretariat

Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:

ANNA LIZAM M. CHAN
Assistant Schools Division Superintendent
Bids and Awards Committee Chairperson

Date : _____

Approved by:

MARCIANO U. SORIANO JR. PhD, CESO VI
Assistant Schools Division Superintendent
Officer-in-Charge
Office of the Schools Division Superintendent
Head of the Procuring Entity

Date : _____