

(DEPARTMENT OF EDUCATION-DAGUPAN CITY)
Supplemental Annual Procurement Plan for FY 2024-2nd SEMESTER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Conduct of the National Training of Trainers on MATATAG Curriculum at Red Hotel in Cubao, Quezon City.		NO	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00		
5020201002	Travelling expenses of participants for the conduct of Orientation of CLMD, CID Chiefs and TVL Supervisors on the Implementation of DO 54, s. 2022 (Guidelines on the Selection of SHS TVL Specialization).		NO	NP-53.9 - Small Value Procurement					GoP	27,760.00	27,760.00		
5020201002	Travel expenses of the participants for the conduct of the Orientation Workshop of Technical Working Group (TWG) for the Quality Assurance and Mock-up Evaluation of Textbooks (TXs) and Teacher's Manual™ on January 15-19, 2024 held at Subic Bay Venezia Hotel, Subic Bay Freeport Zone, Olongapo City.		NO	NP-53.9 - Small Value Procurement					GoP	9,720.00	9,720.00		
5021408000	Program Support Fund for the implementation of School-Based Feeding Program (SBFP).		NO	NP-53.9 - Small Value Procurement					GoP	827,377.00	827,377.00		
5021408000	Monthly Compensation of the nine (9) Contract of Service (COS) Asatids.		NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
5021408000	Program Support Fund (PSF) to the nine (9) Madrasah Education Program implementing divisions.		NO	NP-53.9 - Small Value Procurement					GoP	16,279.00	16,279.00		
5021408000	Travelling expenses of Tournament Directors and Assistant Tournament Directors for the 2023 Final Technical Conference in Marikina City.		NO	NP-53.9 - Small Value Procurement					GoP	4,900.00	4,900.00		
5020201002	2024 MEP Planning Conference cum-Malaysia-Philippines Convergence on February 18-24, 2024		NO	NP-53.9 - Small Value Procurement					GoP	57,740.00	57,740.00		
5020101000	22nd National Consultative Conference for Regional ALS Focal Person and DepEd Select Officials held last January 16-19, 2024 at Teacher's Camp, Baguio City.		NO	NP-53.9 - Small Value Procurement					GoP	4,600.00	4,600.00		
5020201002	Program Support Fund (PSF) for the conduct of 2024 Division Festival of Talents (DFOT).		NO	NP-53.9 - Small Value Procurement					GoP	45,000.00	45,000.00		
5020201002	Travel expenses of the participants in the Quality Assurance Review of DepEd-Developed Learning Resources (DDLRs) - Batch 2 last February 12-17, 2024 at the Apo View Hotel, Davao City.		NO	NP-53.9 - Small Value Procurement					GoP	14,020.00	14,020.00		
5021408000	Program Support Funds for the Procurement of Deworming Medicines and/or Soaps.		NO	NP-53.9 - Small Value Procurement					GoP	27,607.00	27,607.00		
5021408000	Program Support Fund to School Division Offices for Monitoring and Repair and Maintenance of out of warranty Deped Computerization Program (DCP) Packages.		NO	NP-53.9 - Small Value Procurement					GoP	55,000.00	55,000.00		
5021408000	Program Support Fund for Training of Deped Computerization Program (DCP)-Recipient Schools Personnel.		NO	NP-53.9 - Small Value Procurement					GoP	256,295.80	256,295.80		
5020201002	Program Support Funds (PSF) for the transportation of learner-participants and teacher-coaches for the conduct of National Festival of Talents (NFOt).		NO	NP-53.9 - Small Value Procurement					GoP	27,720.00	27,720.00		
5020201002	Transportation expenses of the participants in connection with the conduct of the National Training of Trainers on MATATAG K to 10 Curriculum last January 15 to 19, 2024 at Red Hotel in Cubao, Quezon City.		NO	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00		
5020201002	Supplemental funds to cover the attendance on various activities under the Madrasah Education Program.		NO	NP-53.9 - Small Value Procurement					GoP	8,000.00	8,000.00		
5021408000	Program Support Funds (PSF) for the Hiring of Contract of Services (COS) and Operational Expenses for the Kitchen of Training Centers and Procurement of Deworming Medicines and/or Soaps		NO	NP-53.9 - Small Value Procurement					GoP	15,619.00	15,619.00		

5020201002	National Conference of the Division Coordinators of the Water, Sanitation and Hygiene (WASH) in School (WinS) Program		NO	NP-53.9 - Small Value Procurement				GoP	15,200.00	15,200.00		
5020201002	Conduct of Division Training of Trainers for the MATATAG Curriculum.		NO	NP-53.9 - Small Value Procurement				GoP	1,298,000.00	1,298,000.00		
5021408000	Additional Program Support Fund for Monitoring and Repair & Maintenance of out of warranty DepEd Computerization Program (DCP) Packages.		NO	NP-53.9 - Small Value Procurement				GoP	55,000.00	55,000.00		
5021408000	To cover traveling expenses of the participants to Workshop on the Review of Revised Contextualized Teaching and Learning Resource Package (TLRP) for Comprehensive Sexuality Education (CSE)-Adolescent Reproductive Health (ARH) Alternative Learning System (ALS) held in NCR last May 6-10, 2024.		NO	NP-53.9 - Small Value Procurement				GoP	2,900.00	2,900.00		
5021408000	Transfer of Program Support Funds for the conduct of the Division YFD related, CPG-related & Mental Health-related Trainings and Capacity Building Sessions.		NO	NP-53.9 - Small Value Procurement				GoP	300,000.00	300,000.00		
5021408000	Program Support Funds (PSF) for the implementation of the Gulayan sa Paaralan Program (GPP) and Integrated School Nutrition Model (ISNM).		NO	NP-53.9 - Small Value Procurement				GoP	80,000.00	80,000.00		
5020101000	Traveling expenses of Room Examiners and Roving Proctors on the conduct of FY2023 National Qualifying examination for School Heads (NQESH)		NO	NP-53.9 - Small Value Procurement				GoP	7,000.00	7,000.00		
5021408000	Traveling expenses of the official learner-participants in the National School Press Conference (NSPC) to be held in Carcar City, Cebu on July 9-12, 2024.		NO	NP-53.9 - Small Value Procurement				GoP	132,011.00	132,011.00		
5020201002	Travel expenses of participants, learning facilitators and program management team on the conduct of Regional Training of MATATAG Curriculum		NO	NP-53.9 - Small Value Procurement				GoP	52,500.00	52,500.00		
5021408000	Traveling expenses of Mr. Freddy Soriano for his attendance to Conformance Review of the Validated Accreditation and Equivalency (A&E) Program Curriculum Guides held in Lime Hotel and Resort, Pasay City last June 3-5, 2024.		NO	NP-53.9 - Small Value Procurement				GoP	3,300.00	3,300.00		
5021408000	Implementation of Disaster Risk Reduction and Management Programs, Projects and Activities under the FY 2024 Disaster Preparedness and Response Program (DPRP).		NO	NP-53.9 - Small Value Procurement				GoP	821,000.00	821,000.00		
5021408000	Supplemental program support funds for the following eligible expenditures under the National Learning Camp(NLC): a. Printing and reproduction of teaching and learning resources including answer sheets and assessment tools for the learners; b. Payment of meal expenses for DepEd Learning Camp Volunteers (DepEd and Non-DepEd); and c. Expenses related to the conduct orientation activities in the implementation of the 2024 NLC activities under the Madrasah Education Program.		NO	NP-53.9 - Small Value Procurement				GoP	255,702.33	255,702.33		
5021408000	Program support fund for the conduct of programs, projects and activities connected to the implementation of the Alternative Delivery Mode (ADM).		NO	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00		
5021408000	Program Support Fund for the conduct of programs, projects and activities connected to the ASEAN-UNESCO Info-Drive.		NO	NP-53.9 - Small Value Procurement				GoP	7,000.00	7,000.00		
5021408000	Program Support Fund (PSF) for various activities under Building Partnerships and Linkages Program (BPLP).		NO	NP-53.9 - Small Value Procurement				GoP	200,000.00	200,000.00		
5021408000	Printing of Contextualized Worksheet, Conduct of SLM Related Activities and Printing of SHS SLMs.		NO	NP-53.9 - Small Value Procurement				GoP	871,806.14	871,806.14		
5021408000	Production and Redevelopment of Grades 1to 10 Araling Panlipunan Self-Learning Modules anchored on the MATATAG Curriculum.		NO	NP-53.9 - Small Value Procurement				GoP	891,200.00	891,200.00		
5020201002	Program Support Fund for the conduct of Storybook Writing Activities on the Gawad Teodora Alonso and for the National Reading Program.		NO	NP-53.9 - Small Value Procurement				GoP	8,000.00	8,000.00		
5021408000	Program Support Funds for the Development and Finalization of Lesson Scripts for the National Reading Program (NRP).		NO	NP-53.9 - Small Value Procurement				GoP	883,800.00	883,800.00		

5021408000	Program Support Fund (PSF) for the Implementation of National Learning Camp (NLC): a. Printing and reproduction of teaching and learning resources including answer sheets and assessment tools for learners; b. Payment of meal expenses for DepED Learning Camp Volunteers (DepED and Non-DepED); and c. Expenses related to the conduct of orientation activities in the implementation of the 2024 NLC activities.		NO	NP-53.9 - Small Value Procurement					GoP	1,406,250.00	1,406,250.00		
5020201002	Conduct of the Training for Senior High School Technical Vocational Livelihood (SHS-TVLI) and Junior High School Special Program for Technical Vocational Education (JHS-SPTVE)		NO	NP-53.9 - Small Value Procurement					GoP	58,500.00	58,500.00		
5021408000	Production and Distribution of Grade 1 Mathematics Lesson Exemplars (LEs) and Worksheets (WSs) for School Year (SY) 2024-2025		NO	NP-53.9 - Small Value Procurement					GoP	473,860.70	473,860.70		
5021408000	Production of Transition Learning Resources of Grade 1 Lesson Exemplars (LEs) and Worksheets (WSs) for the implementation of the MATATAG Curriculum.		NO	NP-53.9 - Small Value Procurement					GoP	1,120,217.00	1,120,217.00		
5021408000	Production of Transition Learning Resources of Grade 7 Lesson Exemplars (LEs) and Worksheets (WSs) for the implementation of the MATATAG Curriculum.		NO	NP-53.9 - Small Value Procurement					GoP	331,437.00	331,437.00		
5021408000	Production of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (LEs) and Worksheets (WSs) for the implementation of the MATATAG Curriculum.		NO	NP-53.9 - Small Value Procurement					GoP	381,150.00	381,150.00		
5021408000	Production and Distribution of Kindergarten Lesson Exemplars (LEs) and Worksheets (WSs) for School Year (SY) 2024-2025.		NO	NP-53.9 - Small Value Procurement					GoP	22,110.20	22,110.20		
5020311002	Cash Allowance for FY 2024.		NO	NP-53.9 - Small Value Procurement					GoP	75,000.00	75,000.00		
5021408000	Transfer of funds to cover the Disaster Preparedness and Response Program Funds -Response Intervention Clean-up and Minor Repair (CUMR) for schools affected by Super Typhoon Carina.		NO	NP-53.9 - Small Value Procurement					GoP	910,000.00	910,000.00		
5021408000	Transfer of Funds to subsidize the travel expenses of the participants in the Cliniquing Activity for NSPC Qualifiers held at Ynad's Place Hotel and Resort in San Fernando City on July 1-3, 2024.		NO	NP-53.9 - Small Value Procurement					GoP	13,893.00	13,893.00		
5020201002	Transfer of Funds to cover the travel expenses of participants to the Refinement of Rural Farm School (RFS) MATATAG Curriculum dated July 14-19, 2024.		NO	NP-53.9 - Small Value Procurement					GoP	12,360.00	12,360.00		
5021408000	Transfer of Funds for provision of travel expenses in the conduct of ELLNA and NATG6 Training and Orientation of Testing Personnel.		NO	NP-53.9 - Small Value Procurement					GoP	3,900.00	3,900.00		
5021408000	Transfer of Program Support Funds of the National Assessment Systems for Basic Education (NASBE) for the administration of the Regular Philippine Educational Placement Test (PEPT).		NO	NP-53.9 - Small Value Procurement					GoP	22,330.00	22,330.00		
5021408000	Transfer of Program Support Funds for the Implementation of Alternative Learning System (ALS) Program for FY 2024.		NO	NP-53.9 - Small Value Procurement					GoP	98,295.54	98,295.54		
5021408000	Transfer of Program Support Funds for the Implementation of Alternative Learning System (ALS) Program for FY 2024.		NO	NP-53.9 - Small Value Procurement					GoP	119,724.11	119,724.11		
5020201002	Transfer of funds to cover expenses of Monitoring Team on the conduct of Training for Senior High School Technical Vocational Education (SHS-TVLI) and Junior High School Special Program for Technical Vocational Education (JHS-SPTVE) Teachers on Trainers' Methodology- Level I		NO	NP-53.9 - Small Value Procurement					GoP	1,200.00	1,200.00		
5021408000	Transfer of funds to cover expenses in attendance to Workshop on the Evaluation of the Developed Basic Literacy Program Modules and Session Guides on August 12-17, 2024 at St. Giles Hotel, Makati City		NO	NP-53.9 - Small Value Procurement					GoP	10,200.00	10,200.00		

5021408000	Transfer of funds for travelling expenses of Liel S. Cancino and Reymond N. Villare in attendance to Workshop on the Finalization of the Contextualized Teaching and Learning Resource Package (TLRP) for Comprehensive Sexuality Education - Adolescent Reproductive Health (CSE-ARH) of Alternative Learning System (ALS) held on August 19-23, 2024 at Ibis Style Hotel, Araneta, Cubao, Quezon City		NO	NP-53.9 - Small Value Procurement					GoP	6,600.00	6,600.00		
5021408000	Transfer of Program Support Funds for Special Needs Education Program implementing DepEd Schools and Offices.		NO	NP-53.9 - Small Value Procurement					GoP	1,057,000.00	1,057,000.00		
5021408000	Transfer of funds for the payment of incentives to the Medalists and Record Breakers of the Palarong Pambansa 2023		NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
5021408000	Transfer of funds for the travel expenses of Ms. Liel Cancino for her attendance to Workshop on the Review of the Revised Contextualized Teaching and Learning Resource Package (TLRP) for Comprehensive Sexuality Education-Adolescent Reproductive Health (CSE-ARH) of Alternative Learning System (ALS) held on May 6-10, 2024 in NCR		NO	NP-53.9 - Small Value Procurement					GoP	3,300.00	3,300.00		
5021408000	Transfer of funds for the travel expenses of Mr. Edwin Ferrer for his attendance to the Workshop on the Validation of Draft Policy on the Management of Quality Assurance Process for ALS on September 11-13, 2024		NO	NP-53.9 - Small Value Procurement					GoP	3,900.00	3,900.00		
5021408000	Transfer of funds for the payment of Transportation and Teaching Allowances (TTA) of ALS Teachers for Fiscal Year 2023		NO	NP-53.9 - Small Value Procurement					GoP	792,825.00	792,825.00		
5021408000	Transfer of funds for the traveling expenses of the participants in the Consultative Workshop on the Needs Assessment and Data Requirements from the Field Implementers of Programs, Projects and Activities for ALS Internal Database (ID) held on September 17-20, 2024 at Makati Palace Hotel, Makati City		NO	NP-53.9 - Small Value Procurement					GoP	3,700.00	3,700.00		
5020201002	Transfer of funds for the traveling expenses of participants to the Finalization of the Rural Farm School (RFS) Curriculum Guides Aligned to the MATATAG Curriculum		NO	NP-53.9 - Small Value Procurement					GoP	12,360.00	12,360.00		
5020201002	Transfer of funds for the provision of traveling expenses in the Conduct of Capacity Building of Field Personnel on the Analysis and Data Utilization of the National Achievement Test (NAT) in Tuguegarao, Cagayan on April 21-27, 2024		NO	NP-53.9 - Small Value Procurement					GoP	4,500.00	4,500.00		
5021408000	Transfer of funds for the Provision of Resources for the Program for International Student Assessment (PISA) Preparation Program		NO	NP-53.9 - Small Value Procurement					GoP	99,538.15	99,538.15		
5021408000	Transfer of funds for the traveling expenses of the participants to the 23rd National Consultative Conference with Regional ALS Focal Persons and Select DepEd Officials held on October 8-11, 2024 in Tacloban City, Leyte		NO	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00		
5020201002	Transfer of funds for the traveling expenses of participants to the Finalization of Senior High School Core Subjects		NO	NP-53.9 - Small Value Procurement					GoP	5,130.00	5,130.00		
5020201002	Transfer of funds for the conduct of Mid-Year School Mental Health and other Health Programs Implementation Review		NO	NP-53.9 - Small Value Procurement					GoP	16,280.00	16,280.00		
5020101000	Transfer of funds for the traveling expenses of Mr. Edwin Ferrer for attending the Workshop on the Finalization of Monitoring and Evaluation Manual and Tools on October 14-18, 2024 at Villa Excellence Resort, Tanza, Cavite		NO	NP-53.9 - Small Value Procurement					GoP	4,800.00	4,800.00		
5021408000	Transfer of funds to cover expenses relative to the mapping activities of ADM learners and printing of learning resources of the ADM implementing schools		NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00		
5021408000	Transfer of funds for the conduct of the activity titled "Division Training Workshop on Higher Order Thinking Skills-Professional Learning Package (HOTS-PLPs) for Grades 9 to 10 English, Science, and Mathematics Teachers" on December 3-7, 2024		NO	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00		
5021408000	Transfer of Program Support Funds (PSF) for the Implementation of the School Mental Health Program		NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
5021408000	Transfer of Program Support Funds (PSF) for the Implementation of the School Mental Health Program		NO	NP-53.9 - Small Value Procurement					GoP	260,000.00	260,000.00		

5021408000	Transfer of Program Support Fund for the Production of Grade 1 Quarter 4 Transition Learning Resources (Learning Exemplars and Worksheets)		NO	NP-53.9 - Small Value Procurement					GoP	37,161.60	37,161.60		
5021408000	Transfer of Program Support Fund for the Production of Transition Learning Resources (Lesson Exemplars and Worksheets) for Second Quarter - Grade 4 Music and Arts		NO	NP-53.9 - Small Value Procurement					GoP	34,976.30	34,976.30		
5021408000	Transfer of Program Support Fund for the Production of Grade 4 Music and Arts Quarter 3 Transition Learning Resources (Learning Exemplars and Worksheets)		NO	NP-53.9 - Small Value Procurement					GoP	39,450.24	39,450.24		
5021408000	Transfer of Program Support Fund for the Production of Quarter 2 Grade 7 Transition Learning Resources (Lesson Exemplars and Worksheets) for Music and Arts and Values Education		NO	NP-53.9 - Small Value Procurement					GoP	35,307.52	35,307.52		
5021408000	Transfer of Program Support Fund for the Production of Grade 1 Quarter 2 Transition Learning Resources (Lesson Exemplars and Worksheets)		NO	NP-53.9 - Small Value Procurement					GoP	195,465.60	195,465.60		
5020201002	Transfer of funds to cover expenses in connection with the conduct of Orientation on the Random Drug Testing (Luzon Cluster)		NO	NP-53.9 - Small Value Procurement					GoP	13,200.00	13,200.00		
5020201002	Transfer of funds to cover expenses in connection with the conduct of activities on the Development and Finalization of Essential Adaptive Curriculum for Learners with Severe to Profound Disabilities		NO	NP-53.9 - Small Value Procurement					GoP	10,360.00	10,360.00		
5020101000	Transfer of funds for the travel expenses of the participants for their attendance to the Workshop on the Alternative Learning System's Data Requirements and Needs in the Learner's Information System held on September 3-5, 2024 at Ume Hotel and Resorts, Pasay City		NO	NP-53.9 - Small Value Procurement					GoP	3,600.00	3,600.00		
5020201002	Transfer of funds for the transportation expenses and per diem of the participants for the conduct of Orientation on the Utilization of Mathematical Learning Resources in La Union on November 18-20, 2024 and November 22-24, 2024, respectively		NO	NP-53.9 - Small Value Procurement					GoP	3,200.00	3,200.00		
5021408000	Transfer of funds for the travel expenses of the participants in the Quality Assurance of Grades 1 to 10 Araling Panlipunan Self-Learning Modules by the Regional Quality Assurance Teams at Arlana Hotel, Paringao, Bauang, La Union		NO	NP-53.9 - Small Value Procurement					GoP	5,500.00	5,500.00		
5020101000	Transfer of funds for the travel expenses of participants for attending the Consultation on Alternative Learning System Revised Learner's Information System Policy on October 22-25, 2024 in National Capital Region		NO	NP-53.9 - Small Value Procurement					GoP	3,600.00	3,600.00		
5021408000	Transfer of funds for the conduct of the program entitled "Capacity Building on Efficient and Effective Performance of Office Functions"		NO	NP-53.9 - Small Value Procurement					GoP	217,276.00	217,276.00		
5021408000	Transfer of funds for the transportation expenses and per diem of the participants during the Orientation on the Utilization of Lesson Scripts for the National Reading Program (NRP), National Mathematics Program (NMP), and Cath-Up Fridays (CUF) at NEAP-R1 on August 2, 2024		NO	NP-53.9 - Small Value Procurement					GoP	32,672.00	32,672.00		
5021408000	Transfer of Program Support Funds for the provision of expenses in the Administration of the National Career Assessment Examination (NCAE)		NO	NP-53.9 - Small Value Procurement					GoP	56,430.00	56,430.00		
5020201002	Transfer of funds for the travel expenses of participants to the Senior High School Curriculum Revision: Applied Subjects on October 14-18, 2024		NO	NP-53.9 - Small Value Procurement					GoP	10,260.00	10,260.00		
5020201002	Transfer of funds for the travel expenses of the participants in the Finalization of Grade 1 Learning Resources for Language and Reading and Literacy Subjects on May 20-24, 2024 at Citadines, Roces Avenue, Quezon City		NO	NP-53.9 - Small Value Procurement					GoP	4,900.00	4,900.00		

5020201002	Transfer of funds for the transportation expenses and per diem of the participants during the Completion of Bridging Primer 3 into a Camera Ready Teaching and Learning Resources in Tanza Oasis Hotel and Resort, Tanza, Cavite on October 22-25, 2024		NO	NP-53.9 - Small Value Procurement					GoP	12,900.00	12,900.00		
5021408000	Transfer of funds for the travel expenses and other incidental expenses of participants in connection with the conducted activities: Alignment of Comprehensive Sexuality Education Standards with K to 10 Matatag Curriculum dated September 9-13, 2024 in Makati Palace Hotel, Makati City; and Finalization of CSE Curriculum Standards dated September 23-27, 2024 in Makati Palace Hotel, Makati City		NO	NP-53.9 - Small Value Procurement					GoP	5,300.00	5,300.00		
5021408000	Transfer of funds for the conduct of the activity titled "Division Training Workshop for Key Stage 1 & 2 Teachers on Early Intervention & Remediation" on November 25-28, 2024 (Batch 1) and December 9-12, 2024 (Batch 2)		NO	NP-53.9 - Small Value Procurement					GoP	600,000.00	600,000.00		
5021408000	Transfer of Program Support Funds to cover expenses in connection with the conduct of various activities relative to Child and Adolescent Reproductive Health Program		NO	NP-53.9 - Small Value Procurement					GoP	330,000.00	330,000.00		
5021408000	Transfer of Program Support Funds to cover expenses for the School Dental Health Care Program Clinics with Medical and Dental Supplies		NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		
5020201002	Transfer of Program Support Funds to cover expenses for the School Dental Health Care Program Clinics with Medical and Dental Supplies		NO	NP-53.9 - Small Value Procurement					GoP	16,800.00	16,800.00		
5020201002	Transfer of funds to cover travel expenses of participants on the conduct of the Program Implementation Review of Training for Senior High School Technical Vocational Livelihood (SHS-TVL) and Junior High School Special Program for Technical Vocational Education (JHS-SPTVE) Teachers on Trainer's Methodology -Level 1 at Ynad's Resort and Restaurant on December 4-6, 2024		NO	NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000.00		
5020201002	Transfer of funds to cover travel expenses and internet allowance of participants on the conduct of the Training of Senior High School Technical Vocational Livelihood (SHS-TVL) on Teachers Methodology-1 on December 17-21, 2024-Face to Face (5 days), January 6-25, 2025-Online Asynchronous (18 days), and January 29-February 7, 2025-Face to Face (5 days)		NO	NP-53.9 - Small Value Procurement					GoP	15,900.00	15,900.00		
5020201002	Transfer of funds for the travel expenses of the participants in the Co-Management of the Evaluation of DepEd - Developed Learning Resources (DDLRS) - Batch 2 at Pinnacle Resort and Villas, Malay, Aklan		NO	NP-53.9 - Small Value Procurement					GoP	13,975.00	13,975.00		
5020201002	Transfer of funds for the travel expenses of the participants in the Co-Management of the Evaluation of DepEd-Developed Learning Resources (DDLRS)-Batch 1 on August 5-9, 2024 at El Cielito Hotel, Sta. Rosa, Laguna		NO	NP-53.9 - Small Value Procurement					GoP	13,350.00	13,350.00		
5021408000	Transfer of Program Support Funds for the provision of expenses in the Administration of the National Achievement Test for Grade 10 (NATG 10)		NO	NP-53.9 - Small Value Procurement					GoP	56,430.00	56,430.00		
5021408000	Transfer of Program Support Funds for the Administration of the National Learning Camp Assessment (NLCA)		NO	NP-53.9 - Small Value Procurement					GoP	380,940.00	380,940.00		
5020201002	Transfer of funds for the transportation expenses and per diem of the participants during the Workshop Activities on the Finalization on Literacy and Numeracy Intervention Materials for Enhancing Learners' Foundational Skills for Key Stages 1, 2 and 3		NO	NP-53.9 - Small Value Procurement					GoP	12,070.00	12,070.00		

5020201002	Transfer of funds for the transportation expenses and per diem of the participants during the conduct of Enhancement of Phil-IRI Manual of Administration		NO	NP-53.9 - Small Value Procurement					GoP	12,020.00	12,020.00		
5020201002	Transfer of funds for the transportation expenses and per diem of the participants during the Workshop Activities on the Validation of the National Learning Camp (NLC) Teaching and Learning Resources for Grades 4, 5, and 6 on November 12-15, 2024		NO	NP-53.9 - Small Value Procurement					GoP	4,574.00	4,574.00		
5021408000	Transfer of funds for the travel expenses of the participants in the Contextualization of Self-Learning Modules/ Lesson Exemplars and Worksheets and Evaluation Workshop on the Textbooks (Filipino) and Teacher's Manuals (Filipino) for Grade 1 at Ariana Hotel, Paringao, Bauang, La Union		NO	NP-53.9 - Small Value Procurement					GoP	8,800.00	8,800.00		
5020201002	Transfer of funds for the transportation expenses and per diem of the participants during the Validation and Finalization of the Merged K to 10 ALIVE Curriculum Policy on November 25-December 1, 2024 in Zamboanga City		NO	NP-53.9 - Small Value Procurement					GoP	31,540.00	31,540.00		
5020201002	Transfer of funds for the travel expenses of participants to the Senior High School Curriculum Revision: Specialized Subjects		NO	NP-53.9 - Small Value Procurement					GoP	12,606.00	12,606.00		
5020201002	Transfer of funds for the travel expenses of the participants who attended the Finalization and Quality Assurance of Session Guides on the MATATAG K to 10 Curriculum Training of Trainers for Grades 2, 3, 5, and 8 on August 26-30, 2024 at Red Hotel, Cubao, Quezon City		NO	NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000.00		
5020201002	Transfer of funds for the travel expenses of the participants who attended the Development and Quality Assurance of Session Guides on the MATATAG K to 10 Curriculum Training of Trainers for Grades 2, 3, 5, and 8 on August 5-9, 2024 at Red Hotel, Cubao, Quezon City		NO	NP-53.9 - Small Value Procurement					GoP	4,500.00	4,500.00		
5020101000	Transfer of funds for the travel expenses of the participants for their attendance to the Regional Upskilling of ALS Teachers on Andragogical Approaches and Strategic Assessment held on November 24-27, 2024 at Hotelinda Suites, Vigan City		NO	NP-53.9 - Small Value Procurement					GoP	21,734.40	21,734.40		
5020201002	Transfer of funds for the travel expenses of the participants who attended the Finalization of Training Resource Packages for Pilot Implementation of the MATATAG Curriculum (Revised K to 10 Curriculum) for Grades 2, 3, 5, and 8 (G2358) at Ecotech Center, Lahug, Cebu City on October 21-25, 2024		NO	NP-53.9 - Small Value Procurement					GoP	21,600.00	21,600.00		
5020201002	Transfer of funds for the travel expenses of the participants who attended the Orientation Cum Administrative Planning on the Development of Lesson Scripts for the National Reading Program (NRP), National Mathematics Program (NMP), and Catch-Up Fridays (CUFs) on June 10-12, 2024 at Tanza Oasis Hotel and Resort, Tanza, Cavite		NO	NP-53.9 - Small Value Procurement					GoP	4,276.00	4,276.00		
5021408000	Transfer of funds for the travel expenses of the participants for their attendance to the Consultative Meeting with Select DepEd Field Officials on the Possible Establishment of Governance Structure at the Region and Division Levels and Career Progression Pathways for Education Program Specialist II for ALS held on November 27-29, 2024 at Emerald Boutique Hotel, Legazpi City, Albay		NO	NP-53.9 - Small Value Procurement					GoP	14,700.00	14,700.00		
5020201002	Transfer of funds for the travel expenses of the participants in connection with the conduct of Writeshop on the Development of Braille LRS for Decoding and Fluency (Braille Literacy) on November 26-29, 2024		NO	NP-53.9 - Small Value Procurement					GoP	6,500.00	6,500.00		

5020201002	Transfer of funds to cover the transportation and incidental expenses of the participants during the Completion of Bridging Primer 3 into a Camera-Ready Teaching and Learning Resources in Marand Resort and Spa, Bauang, La Union on December 1-6, 2024		NO	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00		
5021408000	To cover traveling expenses of the participants in the Revision of Araling Panlipunan Self-Learning Modules for Grades 1 to 10 on October 10-13, 2024 at Ariana Hotel, Paringao, Bauang, La Union		NO	NP-53.9 - Small Value Procurement					GoP	2,700.00	2,700.00		
5021408000	To cover traveling expenses of the participants in the Review of the Revised Araling Panlipunan Self-Learning Modules and Evaluation of Grade 1 Textbooks and Teacher's Manuals on October 15-19, 2024 held at Ariana Hotel, Paringao, Bauang, La Union.		NO	NP-53.9 - Small Value Procurement					GoP	5,400.00	5,400.00		
5021408000	To cover traveling expenses of the participants in the Evaluation of Self-Learning Modules from June 30 to July 5, 2024 held at J & V Hotel and Resort, Sevilla, City of San Fernando, La Union.		NO	NP-53.9 - Small Value Procurement					GoP	1,300.00	1,300.00		
5020201002	Transfer of funds for the travel expenses of participants to the Finalization of Senior High School Curriculum Revision: Specialized Subjects		NO	NP-53.9 - Small Value Procurement					GoP	2,500.00	2,500.00		
5020201002	Transfer of funds for the transportation expenses and per diem of the participants during the Workshop Activities on the Development of Literacy and Numeracy Intervention Materials for Key Stages 1, 2, and 3; Development of Numeracy Assessment Tool for Key Stages 2 and 3; and Enhancement of Phil-IRI Materials for Elementary in Cebu City on October 15-18, 2024		NO	NP-53.9 - Small Value Procurement					GoP	23,260.00	23,260.00		
5021408000	Transfer of funds for the travel expenses of Mr. Freddie Soriano, Education Program Specialist for ALS, for his attendance to the activities relative to the Pilot Implementation of the ICT4ALS Project held on December 3-4, 2024		NO	NP-53.9 - Small Value Procurement					GoP	3,800.00	3,800.00		
5020201002	Transfer of funds for the travel expenses of participants to the Consultation Workshop with Industry Experts and International Benchmarking on the Senior High School Model/Framework Structure		NO	NP-53.9 - Small Value Procurement					GoP	14,504.00	14,504.00		
5020201002	Transfer of funds to cover the travel expenses of participants in connection with the conduct of Orientation of Core Trainers for the Training of Receiving Kindergarten Teachers on Special Needs Education Content and Pedagogy on November 18-20, 2024		NO	NP-53.9 - Small Value Procurement					GoP	3,800.00	3,800.00		
5020201002	Transfer of funds to cover the travel expenses of participants in connection with the conduct of Orientation of Core Trainers for the Training of Receiving Kindergarten Teachers on Special Needs Education Content and Pedagogy on November 18-20, 2024		NO	NP-53.9 - Small Value Procurement					GoP	4,000.00	4,000.00		
5021408000	Transfer of funds for the Production or Procurement and Delivery of CVIF-DLP Learning Activity Sheets (LAS)		NO	NP-53.9 - Small Value Procurement					GoP	134,633.80	134,633.80		
5020201002	Transfer of funds for the transportation expenses and per diem of the participants during their attendance to the Workshop on the Finalization of a Compendium of Pedagogical Approaches Cum Learning Delivery Guide on October 1-4, 2024 at Great Eastern Hotel, Quezon City		NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
5021408000	Transfer of funds for the travel expenses of the participants in the Evaluation of Grade 1 Textbooks (TXs) and Teacher's Manuals (TMs) Makabansa (Round 3) on November 14-18, 2024 at 456 Hotel, Legarda Road, Baguio City		NO	NP-53.9 - Small Value Procurement					GoP	2,650.00	2,650.00		

5021408000	Transfer of funds to cover funding requirements for the payment of travel expenses of Mr. Freddie Soriano for attending the activities related to the Pilot Implementation of the ICT4ALS Project on December 3-4, 2024 at Verjantel Hotel, Quezon City.		NO	NP-53.9 - Small Value Procurement				GoP	3,800.00	3,800.00		
5021408000	TRANSFER OF PROGRAM SUPPORT FUNDS FOR THE ADMINISTRATION OF EARLY LANGUAGE, LITERACY, AND NUMERACY ASSESSMENT (ELLNA) AND/OR NATIONAL ACHIEVEMENT TEST FOR GRADE 6 (NATG6)		NO	NP-53.9 - Small Value Procurement				GoP	20,031.18	20,031.18		
5020201002	To cover travel expenses of the participants in the Finalization of Formative Assessment Resources in English, Science, and Math for Grades 2,5,8 and 9 on December 3-6, 2024 in Quezon City.		NO	NP-53.9 - Small Value Procurement				GoP	4,000.00	4,000.00		
5020201002	To cover travel expenses and other incidental expenses of participants in connection with the conducted activity on Peace culture with the title: Development of Peace Education Roadmap and Program on October 14-18, 2024 at Red Hotel, Quezon City.		NO	NP-53.9 - Small Value Procurement				GoP	5,800.00	5,800.00		
5020201002	To cover travel expenses of the participants in the Finalization of Training Resource Packages for the Pilot Implementation of the MATATAG Curriculum (Revised K to 10 Curriculum) for Grades 2, 3, and 8 at Ecotech Center, Lahug, Cebu City on October 21-25, 2024.		NO	NP-53.9 - Small Value Procurement				GoP	22,292.00	22,292.00		
5021408000	To cover travel expenses of participants in connection with the conduct of National Disability Inclusive Education Summit.		NO	NP-53.9 - Small Value Procurement				GoP	4,000.00	4,000.00		
5020201002	To cover travel expenses of the participants in the Orientation of the Core Trainers and Session and Sequence Guide Writeshop and Training Resource Package Trial Run for the Online Vetted Faculty Training on December 2-6, 2024 at Diamond Suites and Residences, Cebu City and on December 9-13, 2024 at Cebu City.		NO	NP-53.9 - Small Value Procurement				GoP	16,230.00	16,230.00		
5020201002	To cover travel expenses of the participants in the Orientation of the Core Trainers and Session and Sequence Guide Writeshop and Training Resource Package Trial Run for the Online Vetted Faculty Training on December 2-6, 2024 at Diamond Suites and Residences, Cebu City and on December 9-13, 2024 at Cebu City.		NO	NP-53.9 - Small Value Procurement				GoP	60,000.00	60,000.00		
5021408000	To cover travel expenses of participants in connection with the conduct of Review of the Revised Filipino Sign Language Video Tutorials.		NO	NP-53.9 - Small Value Procurement				GoP	6,000.00	6,000.00		
5020201002	To cover expenses in connection with the conduct of Writeshop on the Development of Mental Health and Psychosocial Support Guides for ALS.		NO	NP-53.9 - Small Value Procurement				GoP	15,660.00	15,660.00		
5020201002	To cover travel expenses and per diem of participants in attending the Workshop on the Harmonization of Kindergarten Teacher's Guides and Lesson Exemplars on November 12-15, 2024 at Makati Palace Hotel, Makati City.		NO	NP-53.9 - Small Value Procurement				GoP	5,180.00	5,180.00		
5021408000	To cover travel expenses of the participants in the Review of the Revised Textbooks (TXs) and Teacher's Manuals (TMs) Makabansa, and Reading and Literacy, Final Rechecking of GMRC, and Language cum Contextualization and Evaluation of Grade 1 Learning Resources on December 19-23, 2024 at National Educator's Academy of the Philippines (NEAP-R1), San Vicente, City of San Fernando, La Union.		NO	NP-53.9 - Small Value Procurement				GoP	13,725.00	13,725.00		

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Recommended for Approval by:

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Approved:

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