

Department of Education

REGION I SCHOOLS DIVISION OF DAGUPAN CITY DEC 03 2024

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Office of the Schools Division Superintendent

November 29, 2024

DIVISION MEMORANDUM

No. 508 , s.2024

SUBMISSION OF 2024 ANNUAL REPORT

To: Assistant Schools Division Superintendent Chief Education Supervisors Education Program Supervisor Senior Education Program Specialists Unit/Section Heads All Others Concerned

- Annual Report provides a glimpse of the accomplishment of the Schools Division Office vis-à-vis the programs, projects and activities. This serve as significant reference on how the SDO has performed during the previous year.
- All Unit/Section Heads, Education Program Supervisor, Senior Education Program Specialist and Program Owners are requested to submit your 2024 Annual Report for your respective subjects/areas/programs and projects on or before December 27, 2024.
- Please submit the FY2024 Annual Report to the SGOD Planning & Research Unit through email: joann.jimenez001@deped.gov.ph
- 4. For information and strict compliance.

ROWENA C. BANZON Edd, CESO V

Schools Division Superintendent







Address: Burgos St., Poblacion Oeste, Dagupan City

Telephone: (075) 653-4101
Website: depeddagupan.com
email: dagupan.city@deped.gov.ph

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TEMPLATE

2024 ANNUAL REPORT

Subject/Program & Project/Unit:

Content:

- 1. Introduction
- 2. Objectives of the Subject/Program & Project/Unit
- 3. Summary of Accomplishments
- 4. Key Performance Indicators and Results
- 5. Challenges and Issues Encountered
- 6. Innovations and Best Practices
- 7. Budget Utilization and Financial Report
- Recommendations and Next Steps

1. Introduction

Overview:

- · Brief description of the program or project.
- Background, including when it was initiated and its relevance to DepEd's goals.
- Target beneficiaries and areas covered.

2. Objectives

- Specific Objectives
- Clear and measurable objectives aligned with the program's purpose.
- Connection to overarching DepEd priorities (e.g., quality education, access, equity).

3. Summary of Accomplishments

- · Major Achievements
- · Highlight key milestones achieved during the year.
- · Specific data points or metrics showing progress.
- Notable partnerships or collaborations.

4. Key Performance Indicators and Results

- · Table or summary of indicators, targets, and actual results.
- Analysis of performance gaps and successes.
- · Visual aids such as charts or graphs to depict progress.

1 7- 5. Challenges and Issues Encountered · Description of obstacles faced during implementation. · Impact of challenges on program objectives. · Strategies employed to address these issues. 6. Innovations and Best Practices · Innovations introduced during the year to enhance efficiency or effectiveness. · Best practices that emerged from program implementation. · Lessons learned that can be applied to future projects. 7. Budget Utilization and Financial Report · Allocation vs. actual expenditures.

- · Breakdown of costs by activities or components.
- · Insights on financial efficiency and areas for improvement.

8. Recommendations and Next Steps

- Recommendations for addressing challenges and improving implementation.
- Proposed focus areas for the next year.
- Timelines and responsibilities for follow-up actions.

9. Include relevant supporting documents such as:

- Data and statistics
- Photographs
- Reports or evaluations
- Certificates or awards