

(DEPARTMENT OF EDUCATION-DAGUPAN CITY)
Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Traveling Expenses - Local	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	2,977,000.00	2,977,000.00		
5020201002	Training Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	5,939,000.00	5,939,000.00		
5020307000	Drugs and Medicines Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	224,000.00	224,000.00		
5020308000	Medical, Dental and Laboratory Supplies Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	148,000.00	148,000.00		
5020309000	Fuel, Oil and Lubricants Expenses	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	260,000.00	260,000.00		
5020310000	Agricultural and Marine Supplies Expenses	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	39,000.00	39,000.00		
5020321002	Office Equipment	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	178,000.00	178,000.00		
5020321012	Sports Equipment	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	70,000.00	70,000.00		
5020322001	Furniture and Fixtures	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	59,000.00	59,000.00		
5020401000	Water Expenses	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	658,000.00	658,000.00		
5020402000	Electricity Expenses	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	11,697,000.00	11,697,000.00		
5020501000	Postage and Courier Expenses	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	25,000.00	25,000.00		
5020502001	Mobile	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	197,000.00	197,000.00		
5020502002	Landline	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	637,000.00	637,000.00		
5020503000	Internet Subscription Expenses	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	2,744,000.00	2,744,000.00		
5020504000	Cable, Satellite, Telegraph and Radio Expenses	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	7,000.00	7,000.00		
5020601001	Awards/Rewards Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	16,000.00	16,000.00		
5021102000	Auditing Services	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	52,000.00	52,000.00		
5021199000	Other Professional Services	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	48,000.00	48,000.00		
5021202000	Janitorial Services	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	2,063,000.00	2,063,000.00		
5021203000	Security Services	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	1,954,000.00	1,954,000.00		
5021302099	Other Land Improvements	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	136,000.00	136,000.00		
5021303004	Water Supply Systems	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	138,000.00	138,000.00		
5021303005	Power Supply Systems	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	48,000.00	48,000.00		
5021304001	Buildings	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	332,000.00	332,000.00		
5021304002	School Buildings	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	444,000.00	444,000.00		
5021304099	Other Structures	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	25,000.00	25,000.00		
5021305001	Machinery	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	216,000.00	216,000.00		
5021305002	Office Equipment	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	404,000.00	404,000.00		
5021305003	ICT Equipment	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	127,000.00	127,000.00		
5021305009	Disaster Response and Rescue Equipment	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	71,000.00	71,000.00		
5021305099	Other Equipment	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	38,000.00	38,000.00		
5021306001	Motor Vehicles	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	170,000.00	170,000.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	133,000.00	133,000.00		
5021321002	Office Equipment	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	105,000.00	105,000.00		
5021399099	Other Property, Plant and	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	29,000.00	29,000.00		

5021501001	Taxes, Duties and Licenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	25,000.00	25,000.00
5021502000	Fidelity Bond Premiums	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	279,000.00	279,000.00
5021503000	Insurance Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	266,000.00	266,000.00
5021601000	Labor and Wages	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	1,137,000.00	1,137,000.00
5029901000	Advertising Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	12,000.00	12,000.00
5029902000	Printing and Publication Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	2,733,000.00	2,733,000.00
5029903000	Representation Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	79,000.00	79,000.00
5029904000	Transportation and Delivery	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	53,000.00	53,000.00
5029907004	Library and Other Reading Materials Subscription Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2025	N/A	within calendar year 2025	within calendar year 2025	GoP	98,000.00	98,000.00
										37,090,000.00	37,090,000.00

Prepared by:


MYREL ANGELICA N. LOPEZ
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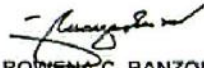
Allotment Available:


ZENaida Q. PERALTA
 Budget Officer III

Recommended for Approval by:


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 BAC Chairperson

Approved:


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 Schools Division Superintendent