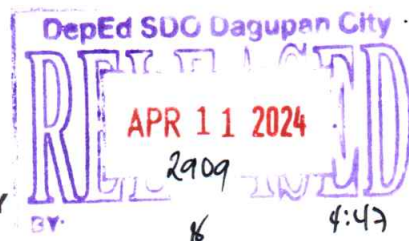




Republic of the Philippines
Department of Education
REGION I
SCHOOLS DIVISION OFFICE DAGUPAN CITY



March 18, 2024

ATTY. ROWENA CANDICE M. RUIZ
Executive Director
Government Procurement Policy Board
Technical Support Office (GPPB-TSO)

Atty Ruiz:

I have the honor to submit herewith the Supplemental Annual Procurement Plan for FY 2024 of the School Division Office Dagupan City Division, for your ready reference.

Thank you very much and more power!

Very truly yours,

DR. ROWENA C. BANZON, CESO V
Schools Division Superintendent



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**(DEPARTMENT OF EDUCATION-DAGUPAN CITY)
Supplemental Annual Procurement Plan for FY 2024-1st SEMESTER**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
PPA101	TRAVELLING EXPENSES OF PARTICIPANTS FOR THE CONDUCT OF STEM LEADERSHIP SUMMIT. PPA100 SUB-ARO-100 OSEC-1-23-5687		NO	NP-53.9 - Small Value Procurement					GOP	1,236.24	1,236.24	0.00
PPA101	NATIONAL LEARNING CAMP (NLC) AND OTHER END OF THE SCHOOL YEAR (EOSY) BREAK ACTIVITIES SUPPORTING THE NATIONAL LEARNING RECOVERY PROGRAM (NLRP). PPA100 SUB-ARO-049 ROI-23-1043		NO	NP-53.9 - Small Value Procurement					GOP	731,684.00	731,684.00	0.00
PPA101	VARIOUS ACTIVITIES RELATED TO THE ADMINISTRATION OF THE NATIONAL LEARNING CAMP ASSESSMENT OF THE BUREAU OF EDUCATION ASSESSMENT. PPA100 SUB-ARO-081 ROI-23-1602		NO	NP-53.9 - Small Value Procurement					GOP	6,576.00	6,576.00	0.00
PPA101	TRAVELLING EXPENSES OF PARTICIPANTS IN THE POST PUBLIC REVIEW WORKSHOP ON THE REINEMENT OF SPECIAL CURRICULAR PROGRAMS		NO	NP-53.9 - Small Value Procurement					GOP	2,391.84	2,391.84	0.00
PPA101	TRAVELLING EXPENSES OF PARTICIPANTS WHO ATTENDED THE CURRICULUM AND TEACHING INTERFACE W/ CLMD & CID CHIEFS HELD ON NOV 29 TO DEC 1, 2023 AT ACE HOTEL & SUITES IN PASIG CITY, METRO MANILA. PPA100 SUB-ARO-141 ROI-23-2259		NO	NP-53.9 - Small Value Procurement					GOP	1,280.00	1,280.00	0.00
PPAZ01	TRAVELLING AND OTHER EXPENSES FOR THE PROCUREMENT OF SPORTS SUPPLIES, MATERIALS AND EQUIPMENT UNDER THE FYZ023 SPORTS SUPPLIES AND ENHANCEMENT DISTRIBUTION (SSEED) PROGRAM. PPA200 SUB-ARO-120 OSEC-1-23-6007		NO	NP-53.9 - Small Value Procurement					GOP	566,500.00	566,500.00	0.00

PPA229	DIVISION OFFICES YPD RELATED PROGRAMS, PROJECT, AND ACTIVITIES INITIATIVES. PPA228 SUB-ARO-119 ROI-23-1963	NO	NP-53.9 - Small Value Procurement						GOP	17,786.00	17,786.00	0.00
PPA239	ADOPT-A-SCHOOL PROGRAMS AND LOCAL STAKEHOLDERS CONVERGENCE OF THE REGIONAL OFFICE AND DIVISION OFFICES PPA231 SUB-ARO-095 ROI-23-1710	NO	NP-53.9 - Small Value Procurement						GOP	1,094.50	1,094.50	0.00
PPA227	LEARNERS RIGHTS AND PROTECTION (LRP) PROGRAMS. PPA235 SUB-ARO-110 ROI-23-1860	NO	NP-53.9 - Small Value Procurement						GOP	8,888.00	8,888.00	0.00
PPA242	IMPLEMENTATION OF DISASTER RISK REDUCTION AND MANAGEMENT (DRRM) AND CLIMATE CHANGE ADAPTATION AND MITIGATION (CCAM) PROGRAMS, PROJECTS, AND ACTIVITIES. PPA241 SUB-ARO-015 ROI-23-0512	NO	NP-53.9 - Small Value Procurement						GOP	86,024.00	86,024.00	0.00
PPA242	DISASTER PREPAREDNESS RELATED PPA. PPA241 SUB-ARO-068 ROI-23-1422	NO	Competitive Bidding						GOP	2,127,400.00	2,127,400.00	0.00
PPA242	DISASTER PREPAREDNESS AND RESPONSE PROGRAM-RESPONSE INTERVENTION TEMPORARY LEARNING SPACE (TLS), CLEAN-UP AND MINOR REPAIR (CUMR) FOR SCHOOLS AFFECTED BY TROPICAL CUCLONE EGAY AND FALCON. PPA241 SUB-ARO-140 ROI-23-2248	NO	NP-53.9 - Small Value Procurement						GOP	360,000.00	360,000.00	0.00
PPA301	VARIOUS ACTIVITIES IN CONNECTION WITH THE CONDUCT OF THE 2023 DIVISION FESTIVAL OF TALENTS (DFOT). PPA303 SUB-ARO-043 ROI-23-0920	NO	NP-53.9 - Small Value Procurement						GOP	38,360.00	38,360.00	0.00
PPA301	VARIOUS ACTIVITIES IN CONNECTION WITH THE CONDUCT OF THE 2023 NATIONAL FESTIVAL OF TALENTS (NFOT). PPA302 SUB-ARO-046 ROI-23-1009	NO	NP-53.9 - Small Value Procurement						GOP	6,056.00	6,056.00	0.00

PPA301	IMPLEMENTATION OF NATIONAL LEARNING CAMP (NLC) FOR FY 2023. PPA302 SUB-ARO-048 ROI-23-1029		NO	NP-53.9 - Small Value Procurement						Gop	159,077.16	159,077.16	0.00
PPA301	TRAVELLING EXPENSES OF THE CHIEF TARINERS DURING THE CONDUCT OF THE CLUSTERED NATIONAL ORIENTATION OF KEY OFFICIALS ON THE IMPLEMENTATION OF THE NATIONAL LEARNING CAMP HELD AT TUGEGARAO, CAGAYAN. PPA302 ROI-23-1659		NO	NP-53.9 - Small Value Procurement						Gop	12,300.00	12,300.00	0.00
PPA301	VARIOUS ACTIVITIES OF THE BUREAU OF CURRICULUM DEVELOPMENT-SPECIAL CURRICULAR PROGRAMS DIVISION (BCP-SCPD) FOR FY 2023 ON THE REVISION, VALIDATION AND FINALIZATION OF SPECIAL CURRICULAR PROGRAMS CU		NO	NP-53.9 - Small Value Procurement						Gop	2,598.00	2,598.00	0.00
PPA301	TRAVEL EXPENSES OF PARTICIPANTS WHO ATTENDED THE WRITESHOP ON THE FINALIZATION OF IN-SCHOOL SKILLS ASSESSMENT (ISA) MANUAL TOOLS (FORMATIVE ASSESSMENT TOOL) OF THE SPECIAL PROGRAM FOR TECHNICAL VOCATIONAL EDUCATION (SPTVE). PPA302 SUB-ARO-102 ROI-23-1785		NO	NP-53.9 - Small Value Procurement						Gop	1,503.96	1,503.96	0.00
PPA301	CONNECTION WITH THE CONDUCT OF WORKSHOP ON THE REFINEMENT OF SPECIAL CURRICULAR PROGRAMS CURRICULUM GUIDES. PPA302 SUB-ARO-125 ROI-23-2111		NO	NP-53.9 - Small Value Procurement						Gop	13,727.00	13,727.00	0.00
PPA301	TO COVER TRAVELLING EXPENSES OF PARTICIPANTS DURING THE CONDUCT OF THE CAPACITY BUILDING OF TRAINERS ON UPSKILLING ENGLISH TEACHERS IN LANGUAGE INSTRUCTION (LUZON CLUSTER) ON NOVEMBER 21-24, 2023 AT SUBIC GRAND SEAS RESORT, OLONGAPO CITY. PPA302		NO	NP-53.9 - Small Value Procurement						Gop	3,800.00	3,800.00	0.00

PPA301	TO COVER TRAVELLING EXPENSES OF PARTICIPANTS DURING THE CONDUCT OF THE NATIONAL TRAINING OF TRAINERS ON THE NATIONAL READING PROGRAM ON NOVEMBER 27, 2023 TO DECEMBER 1, 2023 AT THE BP INT'L MAKILING IN LOS BAÑOS, LAGUNA. PPA302 SUB-ARO-138 ROI-23-2200		NO	NP-53.9 - Small Value Procurement						GOP	3,500.00	3,500.00	0.00
PPA321	CONDUCT OF CONTEXTUALIZATION AND FINALIZATION WORKSHOP ON THE MATHEMATICS INTERVENTION MATERIAL FOR KEY STAGE 1. PPA320 SUB-ARO-076 ROI-23-1523		NO	NP-53.9 - Small Value Procurement						GOP	1,640.00	1,640.00	0.00
PPA335	LEARNING TOOLS AND EQUIPMENT - TECHNICAL VOCATIONAL - LIVELIHOOD (LTE-TV) TO PUBLIC SENIOR HIGH SCHOOL. PPA334 SUB-ARO-032 OSEC-1-23-1941		NO	Competitive Bidding						GOP	1,619,325.00	1,619,325.00	0.00
PPA335	PROCUREMENT OF LEARNING TOOLS AND EQUIPMENT (LTE) SCIENCE AND MATHEMATICS EQUIPMENT (SME) PACKAGES TO PUBLIC ELEMENTARY, JUNIOR, AND SENIOR HIGH SCHOOLS. PPA334 SUB-ARO-037 OSEC-1-23-2265		NO	NP-53.9 - Small Value Procurement						GOP	27,514.20	27,514.20	0.00
PPA340	PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR FY 2023. PPA341 SUB-ARO-019 OSEC-1-23-0605		NO	NP-53.9 - Small Value Procurement						GOP	349,270.84	349,270.84	0.00
PPA343	PROGRAM SUPPORT FUND TO THE IMPLEMENTING DEPED SCHOOLS AND OFFICES. PPA342 SUB-ARO-035 ROI-23-0788		NO	NP-53.9 - Small Value Procurement						GOP	150,000.00	150,000.00	0.00
PPA343	VARIOUS RESKILLING AND UPSKILLING OF SCHOOL HEADS, SPED TEACHERS, RECEIVING TEACHERS AND OTHER PERSONNEL RELATIVE TO THE ACTIVITIES OF THE SPECIAL EDUCATION PROGRAM. PPA342 SUB-ARO-114 ROI-23-1891		NO	NP-53.9 - Small Value Procurement						GOP	28,235.00	28,235.00	0.00
PPA343	CONDUCT OF REVISION OF FSL VIDEO TUTORIALS. PPA342 SUB-ARO-146 ROI-23-2103		NO	NP-53.9 - Small Value Procurement						GOP	4,000.00	4,000.00	0.00
PPA343	CONDUCT OF THE FINALIZATION OF FSL VIDEO TUTORIALS ON DECEMBER 5-7, 2023.		NO	NP-53.9 - Small Value Procurement						GOP	2,400.00	2,400.00	0.00

PPA356	TRAVELLING EXPENSES OF PARTICIPANTS FOR THE EVALUATION ON THE DEPED DEVELOPED LEARNING RESOURCES (DDLRS) BATCH 1A. PPA355 SUB-ARO-087 OSEC-1-23-5384		NO	NP-53.9 - Small Value Procurement						GOP	2,148.00	2,148.00	0.00
PPA356	TRAVELLING EXPENSES OF PARTICIPANTS IN CONNECTION WITH THE CONDUCT OF THE EVALUATION OF DEPED-DEVELOPED LEARNING RESOURCES (DDLRS) BATCH 2. PPA355 SUB-ARO-103 OSEC-1-23-5793		NO	NP-53.9 - Small Value Procurement						GOP	1,578.25	1,578.25	0.00
PPA356	TRAVEL EXPENSES FOR THE DEVELOPMENT OF TEACHING AND LEARNING RESOURCES (LRS) FOR PILOT IMPLEMENTATION OF THE MATATAG CURRICULUM. RECEIVED EMAIL FOR ADVANCE COPY ON JANUARY 3, 2024. PPA355 SUB-ARO-149 OSEC-1-23-7066		NO	NP-53.9 - Small Value Procurement						GOP	14,241.00	14,241.00	0.00
PPA356	CONDUCT OF THE REVISION OF THE 3RD & 4TH EDITION OF STORYBOOKS FOR KINDERGARTEN TO GRADE 3 LEARNERS FOR NATIONAL READING PROGRAM SUPPLEMENTARY LEARNING MATERIALS. PPA355 SUB-ARO-080 ROI-23-1591		NO	NP-53.9 - Small Value Procurement						GOP	1,500.00	1,500.00	0.00
PPA360	PROGRAM SUPPORT FUND FOR NETWORK INFRASTRUCTURE OF SCHOOLS DIVISION OFFICE UNDER THE FY 2023 DEPED COMPUTERIZATION PROGRAM (DCP). PPA359 SUB-ARO-066 OSEC-1-23-4657		NO	NP-53.9 - Small Value Procurement						GOP	4,800.00	0.00	4,800.00
PPA360	TRANSFER OF PROGRAM SUPPORT FUND TO COVER EXPENSES OF SCHOOLS' DIVISION OFFICE UNDER THE FY 2023 DEPED COMPUTERIZATION PROGRAM (DCP). PPA359 SUB-ARO-051 OSEC-1-23-3164		NO	NP-53.9 - Small Value Procurement						GOP	150,000.00	150,000.00	0.00
PPA360	IMPLEMENTATION OF FY2023 DEPED COMPUTERIZATION PROGRAM (DCP). PPA359 SUB-ARO-064 ROI-23-1361		NO	NP-53.9 - Small Value Procurement						GOP	100,000.00	100,000.00	0.00
PPA366	MADRASAH EDUCATION PROGRAM PPA365 SUB-ARO-006 ROI-23-0219		NO	NP-53.9 - Small Value Procurement						GOP	11,989.00	11,989.00	0.00

MONTHLY COMPENSATION AND INSTRUCTIONAL MATERIALS ALLOWANCE OF THE CONTRACT OF SERVICE ASATIDZ UNDER THE MADRASAH EDUCATION PROGRAM. PPA365 SUB-ARO-008 ROI-23-0228	NO	NP-53.9 - Small Value Procurement							GoP	25,045.45	25,045.45	0.00
TRAVELLING EXPENSES OF PARTICIPANTS IN CONNECTION WITH THE CONDUCT OF WRITESHOP ON THE DEVELOPMENT, VALIDATION AND FINALIZATION OF LEARNING DELIVERY GUIDES FOR ARABIC LANGUAGE AND ISLAMIC VALUES (ALIVE) CLASSES. PPA365 SUB-ARO-088 ROI-23-1670	NO	NP-53.9 - Small Value Procurement							GoP	14,067.90	14,067.90	0.00
EXPENSES OF PARTICIPANTS IN CONNECTION WITH THE CONDUCT OF WRITESHOP ON THE DEV'T, VALIDATION & FINALIZATION OF MONITORING TOOLS FOR THE IMPLEMENTATION OF INCLUSION PROGRAM. PPA365 SUB-ARO-106 ROI-23-1818	NO	NP-53.9 - Small Value Procurement							GoP	3,700.00	3,700.00	0.00
EXPENSES FOR THE ADMINISTRATION OF SOUTHEAST ASIA PRIMARY LEARNING METRICS (SEA-PLM) 2024 FIELD TRIAL - BATCHES 1-3. PPA373 SUB-ARO-033 OSEC-1-23-2196	NO	NP-53.9 - Small Value Procurement							GoP	9,137.80	9,137.80	0.00
ADMINISTRATION OF NATIONAL ACHIEVEMENT TEST FOR GRADE 10 (NATG10). PPA373 SUB-ARO-132 OSEC-1-23-6221	NO	NP-53.9 - Small Value Procurement							GoP	5,113.00	5,113.00	0.00
EXAMINATION DAY SUBSIDY AND OTHER ADMINISTRATIVE EXPENSES DURING THE ADMINISTRATION OF THE SPECIAL PHILIPPINE EDUCATIONAL PLACEMENT (PEPT) CONDUCTED LAST DECEMBER 10, 2023. PPA373 SUB-ARO-147 ROI-23-2321	NO	NP-53.9 - Small Value Procurement							GoP	83,610.00	83,610.00	0.00
TRAVEL EXPENSES OF PARTICIPANTS TO THE WORKSHOP ON THE QUALITY ASSURANCE OF DESCRIBED ALTERNATIVE LEARNING SYSTEM (ALS) MODULES HELD ON JANUARY 23-27, 2023 AT ST. GILES HOTEL, MAKATI CITY. PPA384 SUB-ARO-011 ROI-23-0264	NO	NP-53.9 - Small Value Procurement							GoP	4,400.00	4,400.00	0.00

TRAVELLING EXPENSES OF PARTICIPANTS TO THE CAPABILITY BUILDING OF ALTERNATIVE LEARNING SYSTEM (ALS) TEACHERS ON BEGINNING READING HELD AT HOTEL VIVO, BAGUIO CITY ON JUNE 27-30, 2023. PPA384 SUB-ARO-060 ROI-23-1120	NO	NP-53.9 - Small Value Procurement								GoP	3,200.00	3,200.00	3,200.00	0.00
TRAVELLING OF PARTICIPANTS TO NATIONAL TRAINING OF EDUCATION PROGRAM SPECIALIST FOR ALS ON THE PROVISION OF TECHNICAL ASSISTANCE ON THE IMPLEMENTATION OF CONTEXTUALIZED MELCS-BASED SENIOR HIGH CURRICULUM FOR ALS-CLUSTER III HELD ON JUNE 24-28, 2023 AT BAG	NO	NP-53.9 - Small Value Procurement								GoP	3,200.00	3,200.00	3,200.00	0.00
TRAVELLING EXPENSES OF MR. REYMOND VILLARE, SCHOOL PRINCIPAL OF DAGUPAN CITY DIVISION ON VARIOUS ACTIVITIES ATTENDED. PPA384 SUB-ARO-098 ROI-23-1761	NO	NP-53.9 - Small Value Procurement								GoP	390.00	390.00	390.00	0.00
TRANSFER OF FUNDS TO COVER TRAVELLING EXPENSES OF PARTICIPANTS DURING THE CONDUCT OF ORIENTATION ON THE ALTERNATIVE DELIVERY MODE IN EMERGENCIES (ADM-EIE) IN OASIS HOTEL & RESORT, TANZA, CAVITE ON OCTOBER 17-20, 2023. PPA384 SUB-ARO-111 ROI-23-1874	NO	NP-53.9 - Small Value Procurement								GoP	1,775.00	1,775.00	1,775.00	0.00
IMPLEMENTATION OF THE SCHOOL-BASED FEEDING PROGRAM	NO	NP-53.12 Community Participation								GoP	2,986,012.26	2,986,012.26	2,986,012.26	0.00
HAULING/DELIVERY OF CY 2021 SCHOOL FURNITURE UNDER THE BASIC EDUCATION FACILITIES FUND. PPA406 SUB-ARO-145 ROI-23-2083	NO	NP-53.9 - Small Value Procurement								GoP	400,729.09	400,729.09	400,729.09	0.00
ADDITIONAL CASH ALLOWANCE FY 2023. PPA522 ROI+23-0299 SUB-ARO-010	NO	NP-53.9 - Small Value Procurement								GoP	75,500.00	75,500.00	75,500.00	0.00
COVER FUNDING REQUIREMENTS FOR THE CONDUCT OF 2024 PROVINCIAL/CITY DIVISION MEET.	NO	NP-53.9 - Small Value Procurement								GoP	250,000.00	250,000.00	250,000.00	0.00

PPA242	DISASTER PREPAREDNESS RELATED PPA. PPA241 SUB-ARO-068 ROI-23-1422 (1. DISTRIBUTE IEC & ADVOCACY RESOURCE MATERIALS ON DRRM, CCAM, & EIE (DO/RO/CO PRODUCED) 2. CREATION OF INFO GRAPHICS ON DRRM, CCAM & EIE 3. TARPULINS FOR DIFFERENT PROGRAMS AND ACTIVITIES	ELVIRA VILLAMOR	NO	NP-53.9 - Small Value Procurement						GOP	40,000.00	40,000.00	0.00
PPA242	DISASTER PREPAREDNESS RELATED PPA. PPA241 SUB-ARO-068 ROI-23-1422 (EDUCATION OF BASIC DRRM SERIES II)	ELVIRA VILLAMOR	NO	NP-53.9 - Small Value Procurement						GOP	125,600.00	125,600.00	0.00
PPA242	DISASTER PREPAREDNESS RELATED PPA. PPA241 SUB-ARO-068 ROI-23-1422 (DIVISION OFFICE-LEVEL WRITESHOP TO DEVELOP OR ENHANCE EXISTING CONTINGENCY PLAN AND ORIENTATION ON THE ROLES AND RESPONSIBILITIES OF THE DIVISION DRRM COMMITTEE/TEAM)	ELVIRA VILLAMOR	NO	NP-53.9 - Small Value Procurement						GOP	24,000.00	24,000.00	0.00
PPA242	DISASTER PREPAREDNESS RELATED PPA. PPA241 SUB-ARO-068 ROI-23-1422 (SCHOOL-LEVEL TRAINING TO DEVELOP OR ENHANCE EXISTING SCHOOL CONTINGENCY PLAN WITH TEAM-BUILDING	ELVIRA VILLAMOR	NO	NP-53.9 - Small Value Procurement						GOP	381,700.00	381,700.00	0.00
PPA242	DISASTER PREPAREDNESS RELATED PPA. PPA241 SUB-ARO-068 ROI-23-1422 (SCHOOL-LEVEL WRITESHOP TO DEVELOP OR ENHANCE EXISTING SCHOOL CONTINGENCY PLAN)	ELVIRA VILLAMOR	NO	NP-53.9 - Small Value Procurement						GOP	240,000.00	240,000.00	0.00
PPA242	DISASTER PREPAREDNESS RELATED PPA. PPA241 SUB-ARO-068 ROI-23-1422 (COORDINATION MEETINGS (REGIONAL AND NATIONAL) SEMINARS, TRAININGS & WORKSHOP (TRAVEL EXPENSES)	ELVIRA VILLAMOR	NO	NP-53.9 - Small Value Procurement						GOP	50,000.00	50,000.00	0.00
PPA242	DISASTER PREPAREDNESS RELATED PPA. PPA241 SUB-ARO-068 ROI-23-1422 (DIVISION TRAINING AND WRITESHOP ON PUBLIC SERVICE AND CONTINUITY PLANS)	ELVIRA VILLAMOR	NO	NP-53.9 - Small Value Procurement						GOP	287,500.00	287,500.00	0.00
PPA242	DISASTER PREPAREDNESS RELATED PPA. PPA241 SUB-ARO-068 ROI-23-1422 (PROCUREMENT OF DISASTER PREPAREDNESS AND RESPONSE-RELATED PPAS AND RESPONSE INTERVENTIONS)	ELVIRA VILLAMOR	NO	NP-53.9 - Small Value Procurement						GOP	277,500.00	277,500.00	0.00

PPA385	EXPENSE FOR THE DEVELOPMENT AND PRODUCTION OF SELF-LEARNING MODULES (SLM). PPA384 SUB-ARO-034 ROI-23-0774 (WORKSHOP ON THE QUALITY ASSURANCE OF DIGITIZED KEY STAGE 12(PHASE 1 PHASE 3))	RENATA ROVILLOS	NO	NP-53-9 - Small Value Procurement						GOP	800,000.00	800,000.00	0.00
PPA385	EXPENSE FOR THE DEVELOPMENT AND PRODUCTION OF SELF-LEARNING MODULES (SLM). PPA384 SUB-ARO-034 ROI-23-0774(SUBSCRIPTION OF WEB BASED SOFTWARE APPLICATION FOR INTEGRATION TO DIVISION MODULE LIBRARY)	RENATA ROVILLOS	NO	NP-53-9 - Small Value Procurement						GOP	160,000.00	160,000.00	0.00
3105001000001000	COVER THE CONDUCT OF TRAINING ON THE MATATAG CURRICULUM FOR TEACHERS AND SCHOOL LEADERS.	IRISH SOLIS	NO	Competitive Bidding						GOP	1,017,500.00	1,017,500.00	0.00
3105001000001000	COVER THE CONDUCT OF TRAINING ON THE MATATAG CURRICULUM FOR TEACHERS AND SCHOOL LEADERS.	IRISH SOLIS	NO	NP-53-9 - Small Value Procurement						GOP	660,000.00	660,000.00	0.00
3105001000001000	COVER THE CONDUCT OF TRAINING ON THE MATATAG CURRICULUM FOR TEACHERS AND SCHOOL LEADERS.	IRISH SOLIS	NO	NP-53-9 - Small Value Procurement						GOP	38,500.00	38,500.00	0.00
PPA340	IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP).2023 PPA341 ROI-23-0206 SUB-ARO-007	NOREEN VIDAL	NO	NP-53-12 Community Participation						GOP	2,941,884.00	2,941,884.00	0.00
PPA340	IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP).2023 PPA341 ROI-23-0206 SUB-ARO-007(ADMINI COST)	NOREEN VIDAL	NO							GOP	44,128.26	441,283.26	0.00
PPA340	IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP).2023 PPA341 ROI-23-0206 SUB-ARO-007 (DIRECT COST)	NOREEN VIDAL	NO							GOP	837,936.00	837,936.00	0.00
PPA340	IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP).2023 PPA341 ROI-23-0206 SUB-ARO-007 (DIRECT COST)	NOREEN VIDAL	NO							GOP	154,836.00	154,836.00	0.00
PPA340	IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP).2023 PPA341 ROI-23-0206 SUB-ARO-007 (DIRECT COST)	NOREEN VIDAL	NO							GOP	8,900.00	8,900.00	0.00

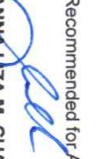
Prepared by:


MYREL ANGELICA N. LOPEZ
 BAC Head Secretariat

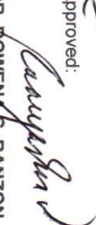
Allotment Available:


ZENAIDA Q. PERALTA
 Budget Officer III

Recommended for Approval by:


ANNA LIZA M. CHAN
 BAC Chairperson

Approved:


DR. ROWENA S. BANZON, CESO V
 Schools Division Superintendent