

**(DEPARTMENT OF EDUCATION-DAGUPAN CITY)**  
**Supplemental Annual Procurement Plan for FY 2023-2nd SEMESTER**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405003	Network Infrastructure of School Division Offices under the FY 2023 DepEd Computerization Program (DCP)	SDO DAGUPAN CITY	NO	Competitive Bidding	September 19-26, 2023	October 10, 2023	November 3, 2023	November 8, 2023	GoP	1,500,000.00		1,500,000.00	
310100100003000	Expenses for various activities in connection with the conduct of the 2023 National Festival of Talents (NFOT).	María Cristina Vinluan	NO	NP-53.9 - Small Value Procurement					GoP	152,460.00	152,460.00		
100000100001000	2023 Program Support Funds for the Implementation of the National Learning Camp (NLC) and other End of the School Year (EOSY) break activities supporting the National Learning Recovery Program (NLRP).	Mam Linda Ventenilla	NO	NP-53.9 - Small Value Procurement					GoP	1,843,750.00	1,843,750.00		
310200100005000	Expenses of Schools' Division Office under the FY 2023 DepEd Computerization Program (DCP).	Reynante Infante	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
310100100003000	Program Support Fund for the implementation of National Learning Camp (NLC) for FY 2023.	Mam Linda/Mam Renata	NO	NP-53.9 - Small Value Procurement					GoP	2,136,435.99	2,136,435.99		
100000100001000	Additional Maintenance and Other Operating Expenses (MOOE)	Non-Ius	NO	NP-53.9 - Small Value Procurement					GoP	750,000.00	750,000.00		
310100100001000	Provision of Program Support Funds for the Administration of National Achievement Test for Grade 10 (NATG10)	Isagani Rosario	NO	NP-53.9 - Small Value Procurement					GoP	66,550.00	66,550.00		
100000100001000	Add'l Maintenance and Other Operating Expenses (MOOE).	SDO DAGUPAN CITY	NO	NP-53.9 - Small Value Procurement					GoP	1,360,000.00	1,360,000.00		
200000100001000	Additional Maintenance and Other Operating Expenses (MOOE)	Edilberto Abalos	NO	NP-53.9 - Small Value Procurement					GoP	37,500.00	37,500.00		
200000100001000	Additional Maintenance and Other Operating Expenses (MOOE)	Edilberto Abalos	NO	NP-53.9 - Small Value Procurement					GoP	102,060.00	102,060.00		
200000100007000	Program Support Funds (PSF) for the conduct of Adopt-A-School Programs.	Vlad Parayno	NO	NP-53.9 - Small Value Procurement					GoP	9,285.00	9,285.00		
200000100006000	Conduct of training on the Universal Prevention Curricula for Substance Use (Curriculum3: Monitoring and Evaluation).	Haydee Maiquez	NO	NP-53.9 - Small Value Procurement					GoP	13,300.00	13,300.00		
310300100003000	Provision of ALS Program Support Fund (ALS-PSF).	Edwin Ferrer	NO	NP-53.9 - Small Value Procurement					GoP	36,269.00	36,269.00		
310200100006000	Program Support Fund for the Implementation of the School Building Program.	Engr. Tatum Grace Manzan	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00		150,000.00	

310200100005000	Program Support Fund for the implementation of FY 2023 DepEd Computerization program (DCP)	Reynante Infante	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		
2000100001000	Additional Maintenance and Other Operating Expenses (MOOE)	Edilberto Abalos	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00		
2000100009000	Program Support Fund (PSF) for the Child Protection Committee (CPC) and Learners Rights and Protection Events.	Bethany	NO	NP-53.9 - Small Value Procurement					GoP	38,265.00	38,265.00		
2000100010000	Procurement of Safety and Emergency Supplies and Equipment for Twenty-Two Beneficiary School.	Elvira Villamor	NO	Competitive Bidding	November 23 – December 21, 2023	12/22/2023	01/22/2024	01/30/2024	GoP	3,599,600.00	3,599,600.00		
310100100003000	Program Support Fund for the Printing and Delivery of Bridging Primer II Learning Resources for FY 2023.	Renata Rovillos	NO	NP-53.9 - Small Value Procurement					GoP	205,141.43	205,141.43		
310400100001000	Program Support Funds for Integrated School Nutrition Model (ISNM).	Carael NHS/Christian	NO	NP-53.9 - Small Value Procurement					GoP	13,049.00	13,049.00		
310200100005000	Procurement of Hauling/Delivery of DCP 2022 e-Learning Cart and Smart TV Packages.	Reynante Infante	NO	NP-53.9 - Small Value Procurement					GoP	152,436.72		152,436.72	
200000100007000	Conduct of ASEAN-UNESCO SUMMIT cum LOCAL HISTORY Advocacy Regionwide Information Drive to be hosted by SDO Ilocos Sur for Hosting, Operational expenses and for transportation and other pertinent activities of Division Offices.	Mam Liezl/JaysonCancino	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
310100100007000	Conduct of Contextualization and Finalization Workshop on the Mathematics Intervention Materials for Key Stage 1..	Minafe Gabiola	NO	NP-53.9 - Small Value Procurement					GoP	12,440.00	12,440.00		
310100100007000	Workshop on the Revision of Bridging Primer III held on August 14-18, 2023.	Minafe Gabiola	NO	NP-53.9 - Small Value Procurement					GoP	10,400.00	10,400.00		
310300100003000	Quality Assurance of Non-Print Learning Resources (Phase 1) and Quality Assurance of Non-Print LR (Phase 2) .	Renata Rovillos, Sheryl Villacorta, Maria Socorro Dimalanta	NO	NP-53.9 - Small Value Procurement					GoP	14,000.00	14,000.00		
100000100001000	Conduct of various activities related to the administration of the National Learning Camp Assessment of the Bureau of Education Assessment	Isagani Rosario	NO	NP-53.9 - Small Value Procurement					GoP	259,806.00	259,806.00		
310200100004000	Conduct of the Revision of the 3rd and 4th Editions of Storybooks for Kindergarten to Grade 3 Learners for National Reading Program Supplementary Learning Materials.	Dennis Evangelista, John Paul Chico, Teddy Benitez	NO	NP-53.9 - Small Value Procurement					GoP	1,500.00	1,500.00		

310300100003000	Provision of Program Support Fund for the Implementation of Alternative Delivery Mode (ADM)	SDO DAGUPAN CITY	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
310200100004000	Conduct of the Revision of the 3rd and 4th Editions of Storybooks for Kindergarten to Grade 3 Learners for National Reading Program Supplementary Learning Materials.	Dennis Evangelista, John Paul Chico, Teddy Benitez 500 each	NO	NP-53.9 - Small Value Procurement					GoP	1,500.00	1,500.00		
200000100010000	Conduct of the 2023 Regional Climate Change Caravan.	Elvira Villamor	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		
200000100007000	Adopt-a-School Programs and Local Stakeholders Convergence of the Regional Office and Division Offices.	Vlad Parayno	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		
310300100003000	Program Support Fund for the Implementation of Alternative Delivery Mode (ADM)	Debbie Gan, Mary Jean Siapno, Gemma Erfelo	NO	NP-53.9 - Small Value Procurement					GoP	71,000.00	71,000.00		
200000100006000	Conduct of ARH Program Implementation Review Cum Gender Responsive Planning Workshop.	Jozzana Peralta	NO	NP-53.9 - Small Value Procurement					GoP	13,380.00	13,380.00		
310100100004000	Cover expenses of participants in connection with the conduct of Writeshop on the Development, Validation and Finalization of Monitoring Tools for the Implementation of Inclusion Program.	SDO DAGUPAN CITY	NO	NP-53.9 - Small Value Procurement					GoP	3,700.00	3,700.00		
200000100009000	Program Support Fund (PSF) for the Learners Rights and Protection (LRP) Programs.	SDO DAGUPAN CITY	NO	NP-53.9 - Small Value Procurement					GoP	8,888.00	8,888.00		
310300100005000	Various reskilling and upskilling of School Heads, SPED Teachers, Receiving Teachers and other personnel relative to the activities of the Special Education Program.	Socorro Dimalanta	NO	NP-53.9 - Small Value Procurement					GoP	28,235.00	28,235.00		
310300100003000	Conduct of various activities on Comprehensive Sexuality Education (CSE).	Reymond Villare	NO	NP-53.9 - Small Value Procurement					GoP	17,000.00	17,000.00		
200000100006000	Conduct of Training on the Universal Prevention Curricula on Substance Use held in Legaspi City on Sept 25-29, 2023.	Haydee Maiquez	NO	NP-53.9 - Small Value Procurement					GoP	12,265.00	12,265.00		
310100100001000	Program Support Funds (PSF) for the administration of National Achievement Test for Grade 10 (NATG10)	Isagani Rosario	NO	NP-53.9 - Small Value Procurement					GoP	15,550.00	15,550.00		
200000100006000	Provision of Program Support Funds (PSF) to cover expenses for the Division Offices YFD related Programs, Projects and Activities Initiatives.	Gilliane Casaclang	NO	NP-53.9 - Small Value Procurement					GoP	17,786.00	17,786.00		

310200100006000	Program Support Fund for the Hauling/Delivery of CY 2021 School Furniture under the Basic Education Facilities Fund (BEFF).	SDO DAGUPAN CITY	NO	NP-53.9 - Small Value Procurement					GoP	400,729.09	400,729.09		
310200100004000	Expenses for Hauling and Delivery of Learning Resources in the Transpac Warehouse.	c/o Mam Renata	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00		
310300100004000	Expenses of participants in connection with the conduct of Writeshop on the Finalization of the Formative Assessment Resources for Madrasah Education Program (MEP) in Olongapo City, Zamboanga on December 4-8, 2023.	Liberty Roxas, Elmer Amante	NO	NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000.00		
310100100003000	Expenses of participants in the activity of the Bureau of Curriculum Development Division (BCD), for the Workshop on the Refinement of the Special Curricular Programs (SCP) Policy Guidelines.	Sheryl Villacorta	NO	NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000.00		
200000100010000	Disaster Preparedness and Response Program-Response Intervention Temporary Learning Space (TLS), Clean-up and Minor Repair (CUMR) for schools affected by Tropical Cyclone Egay and Falcon.	SDO DAGUPAN CITY	NO	NP-53.9 - Small Value Procurement					GoP	360,000.00	360,000.00		
310100100003000	Expenses in connection with the conduct of the Workshop on the Development of Session Guide for the MATATAG Curriculum for Kindergarten to Gr.10 Training of Trainers on Nov. 6-10, 2023.	Alfred Gonzales	NO	NP-53.9 - Small Value Procurement					GoP	4,500.00	4,500.00		
310300100005000	Examination day subsidy and other administrative expenses during the Administration of the Special Phil Educational Placement Test (PEPT) conducted last December 10, 2023	SDO DAGUPAN CITY	NO	NP-53.9 - Small Value Procurement					GoP	131,010.00	131,010.00		

Prepared by:

MYRE ANSELICA N. LOPEZ  
BAC Head Secretariat

Allotment Available

ZENAIDA Q. PERALTA  
Budget Officer III

Recommended for Approval by:

MARCIANO U. SORIANO JR., CESO VI  
BAC Chairperson

Approved:

DR. ROWENA C. BANZON, CESO V  
Schools Division Superintendent

SDO DAGUPAN CITY