

(DEPARTMENT OF EDUCATION-DAGUPAN CITY)
Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Traveling Expenses - Local	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	2,469,000.00	2,469,000.00		
5020201002	Training Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	4,488,000.00	4,488,000.00		
5020401000	Water Expenses	SCHOOLS	NO	Direct Contracting	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	472,000.00	472,000.00		
5020402000	Electricity Expenses	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	6,844,000.00	6,844,000.00		
5020501000	Postage and Courier Services	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	25,000.00	25,000.00		
5020502001	Mobile	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	191,000.00	191,000.00		
5020502002	Landline	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	586,000.00	586,000.00		
5020503000	Internet Subscription Expenses	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	2,267,000.00	2,267,000.00		
5020601001	Awards/Rewards Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	16,000.00	16,000.00		
5021102000	Auditing Services	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	37,000.00	37,000.00		
5021199000	Other Professional Services	SDO	NO	Direct Contracting	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	47,000.00	47,000.00		
5021202000	Janitorial Services	SCHOOLS	NO	Direct Contracting	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	945,000.00	945,000.00		
5021203000	Security Services	SCHOOLS	NO	Direct Contracting	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	1,017,000.00	1,017,000.00		
5021299000	Other General Services	SCHOOLS	NO	Direct Contracting	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	306,000.00	306,000.00		
5021302099	Other Land Improvements	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	114,000.00	114,000.00		
5021303004	Water Supply Systems	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	78,000.00	78,000.00		
5021303005	Power Supply Systems	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	47,000.00	47,000.00		
5021304001	Buildings	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	161,000.00	161,000.00		
5021304002	School Buildings	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	282,000.00	282,000.00		
5021304099	Other Structures	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	24,000.00	24,000.00		
5021305001	Machinery	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	210,000.00	210,000.00		
5021305002	Office Equipment	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	229,000.00	229,000.00		
5021305003	Information and Communication Technology Equipment	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	54,000.00	54,000.00		
5021305099	Other Machinery and Equipment	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	37,000.00	37,000.00		
5021306001	Motor Vehicles	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	129,000.00	129,000.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	73,000.00	73,000.00		
5021321002	Office Equipment	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	102,000.00	102,000.00		
5021399099	Other Property, Plant and Equipment	SDO	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	28,000.00	28,000.00		
5021501001	Taxes, Duties and Licenses	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	25,000.00	25,000.00		
5021502000	Fidelity Bond Premiums	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	99,000.00	99,000.00		
5021503000	Insurance Expenses	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	24,000.00	24,000.00		
5021601000	Labor and Wages	SDO & SCHOOLS	NO	Direct Contracting	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	327,000.00	327,000.00		
5029901000	Advertising Expenses	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	12,000.00	12,000.00		
5029902000	Printing and Publication Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	1,638,000.00	1,638,000.00		
5029903000	Representation Expenses	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	19,000.00	19,000.00		
5029904000	Transportation and Delivery Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	52,000.00	52,000.00		
5029907004	Library and Other Reading Materials Subscription Expenses	SDO	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	9,000.00	9,000.00		
										23,483,000.00	23,483,000.00		

Prepared by:

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BAC Head Secretariat

Allotment Available:

ZENaida Q. PERALTA
Budget Officer III

Recommended for Approval by:

MARCiano U. SORiano JR., CESO VI
BAC Chairperson

Approved:

DR. ROWENA C. BANZON, CESO V
Schools Division Superintendent