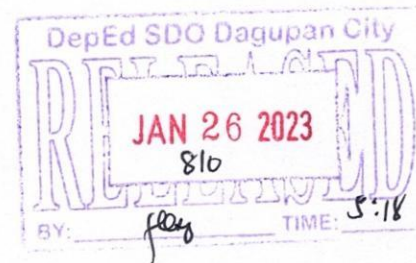




Republic of the Philippines  
**Department of Education**  
REGION I  
SCHOOLS DIVISION OFFICE DAGUPAN CITY



January 19, 2022

**ATTY. ROWENA CANDICE M. RUIZ**  
Executive Director  
Government Procurement Policy Board  
Technical Support Office (GPPB-TSO)

Atty Ruiz:

I have the honor to submit herewith the Annual Procurement Plan for FY 2023 of the School Division Office Dagupan City Division, for your ready reference.

Thank you very much and more power!

Very truly yours,

  
**AGUEDO C. FERNANDEZ, CESO V**  
Schools Division Superintendent



**Address:** Burgos St., Poblacion Oeste, Dagupan City  
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**(DEPARTMENT OF EDUCATION-DAGUPAN CITY)**  
**Final Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Traveling Expenses - Local	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	2,320,000.00	2,320,000.00		
5020201002	Training Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	5,288,000.00	5,288,000.00		
5020301001	ICT Office Supplies	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	57,000.00	57,000.00		
5020302000	Accountable Forms Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	43,000.00	43,000.00		
5020307000	Drugs and Medicines Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	118,000.00	118,000.00		
5020308000	Medical, Dental and Laboratory Supplies Expenses	SDO	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	66,000.00	66,000.00		
5020309000	Fuel, Oil and Lubricants Expenses	SDO & SCHOOLS	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	191,000.00	191,000.00		
5020310000	Agricultural and Marine Supplies Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	35,000.00	35,000.00		
5020321002	Office Equipment	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	72,000.00	72,000.00		
5020321012	Sports Equipment	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	61,000.00	61,000.00		
5020401000	Water Expenses	SDO & SCHOOLS	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	429,000.00	429,000.00		
5020402000	Electricity Expenses	SDO & SCHOOLS	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	6,317,000.00	6,317,000.00		
5020501000	Postage and Courier Services	SDO & SCHOOLS	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	24,000.00	24,000.00		
5020502001	Mobile	SDO & SCHOOLS	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	191,000.00	191,000.00		
5020502002	Landline	SDO	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	536,000.00	536,000.00		
5020503000	Internet Subscription Expenses	SDO & SCHOOLS	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	2,092,000.00	2,092,000.00		
5020601001	Awards/Rewards Expenses	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	15,000.00	15,000.00		
5021102000	Auditing Services	SDO	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	37,000.00	37,000.00		
5021199000	Other Professional Services	SDO & SCHOOLS	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	104,000.00	104,000.00		
5021202000	Janitorial Services	SDO & SCHOOLS	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	859,000.00	859,000.00		
5021203000	Security Services	SDO & SCHOOLS	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	925,000.00	925,000.00		
5021299099	Other General Services	SDO & SCHOOLS	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	220,000.00	220,000.00		
5021302099	Other Land Improvements	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	103,000.00	103,000.00		
5021303004	Water Supply Systems	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	70,000.00	70,000.00		
5021303005	Power Supply Systems	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	42,000.00	42,000.00		
5021304001	Buildings	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	150,000.00	150,000.00		
5021304002	School Buildings	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	254,000.00	254,000.00		
5021304099	Other Structures	SDO	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	24,000.00	24,000.00		
5021305001	Machinery	SDO	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	192,000.00	192,000.00		
5021305002	Office Equipment	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	210,000.00	210,000.00		
5021305003	Information and Communication Technology Equipment	SDO	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	49,000.00	49,000.00		
5021305099	Other Machinery and Equipment	SDO	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	37,000.00	37,000.00		
5021306001	Motor Vehicles	SDO	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	124,000.00	124,000.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	68,000.00	68,000.00		
5021321002	Office Equipment	SDO	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	93,000.00	93,000.00		
5021399099	Other Property, Plant and Equipment	SDO	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	28,000.00	28,000.00		
5021501001	Taxes, Duties and Licenses	SDO	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	24,000.00	24,000.00		
5021502000	Fidelity Bond Premiums	SDO & SCHOOLS	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	93,000.00	93,000.00		
5021503000	Insurance Expenses	SCHOOLS	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	24,000.00	24,000.00		
5021601000	Labor and Wages	SDO & SCHOOLS	NO	Direct Contracting	N/A	N/A	within calendar year 2023	within calendar year 2023	GoP	302,000.00	302,000.00		
5029901000	Advertising Expenses	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	11,000.00	11,000.00		
5029902000	Printing and Publication Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	1,492,000.00	1,492,000.00		
5029903000	Representation Expenses	SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	20,000.00	20,000.00		
5029904000	Transportation and Delivery Expenses	SDO & SCHOOLS	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	48,000.00	48,000.00		
5029907004	Library and Other Reading Materials Subscription Expenses	SDO	NO	NP-53.9 - Small Value Procurement	within calendar year 2023	N/A	within calendar year 2023	within calendar year 2023	GoP	9,000.00	9,000.00		
										23,467,000.00	23,467,000.00		

Prepared by:

  
**MYREL ANJELICA N. LOPEZ**  
 BAC Head Secretariat

Allotment Available:

  
**ZENAIDA Q. PERALTA**  
 Budget Officer III

Recommended for Approval by:

  
**MARCIANO U. SORIANO JR., CESO VI**  
 BAC Chairperson

Approved:

  
**AGUEDO C. FERNANDEZ, CESO V**  
 Schools Division Superintendent