

SCHOOLS DIVISION OFFICE
DAGUPAN CITY

ANNUAL PROCUREMENT PLAN FOR CY 2020 (NON - CSE)

Code (PAP)	Procurement Program Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Infrastructure												
	Electrification of Un-Energized Schools and Modernization of Electrical Systems On-Grid Schools	BBNHS	Negotiated Procurement-Failed Bidding					BEFF CY 2020	587,052.26		587,052.26	
	Electrification of Un-Energized Schools and Modernization of Electrical Systems On-Grid Schools	JJDVSTVSS	Negotiated Procurement-Failed Bidding					BEFF CY 2020	578,295.40		578,295.40	
	Electrification of Un-Energized Schools and Modernization of Electrical Systems On-Grid Schools	Carael ES	Negotiated Procurement-Failed Bidding					BEFF CY 2020	622,206.26		622,206.26	
	Repair of Classrooms (Lot 1)	WCES I	Public Bidding					BEFF CY 2020	2,564,970.38		2,564,970.38	
	Repair of Classrooms (Lot 2)	Pantal ES and Salapingao NHS	Public Bidding					BEFF CY 2020	1,608,482.97		1,608,482.97	
	Repair of Classrooms (Lot 3)	Pugaro IS and DCNHS	Public Bidding					BEFF CY 2020	1,630,279.69		1,630,279.69	
	Conservation and Restoration of Gabaldon Schools Buildings-West Central Elementary School I	WCES I	Adjacent Contiguous						3,000,000.00		3,000,000.00	
(Infrastructure) Sub-Total									7,591,286.96	-	10,591,286.96	
B. Goods/Services												
	Renewal of Hosting/Domain Name Registration	IT	Direct Contracting					GAA	10,663.69	10,663.69		
	Installation of WIFI Connection	COA	SVP					GAA	7,828.00	7,828.00		
	Food-BAC Meeting	BAC	SVP					BAC Fund	2,890.00	2,890.00		
	Bus rental going to Tuguegarao City	CID	SVP					GAA	68,000.00	68,000.00		
	Re-installation of Cabinet-type Airconditioner	COA	SVP					GAA	6,570.00	6,570.00		
	Electrical wiring - DTC and Installation of Water Tank for Main Bldg. & Building 3 (SGOD/PSDS/ALS/EFU)	Admin	SVP					GAA	57,395.00	57,395.00		
	SDO Dagupan Identification Card CY 2020	IT	SVP					GAA	130,300.00	130,300.00		
	Procurement of Laptop Computer	BAC	SVP					BAC Fund	55,800.00	55,800.00		
	Procurement of Other Supplies/Other PPE	Supply	SVP					GAA	81,680.00	81,680.00		
	Procurement of IT Equipment	Budget, Top Management	SVP					GAA	543,300.00	543,300.00		
	Food - ASDS Despedida	Admin	SVP					GAA	10,242.00	10,242.00		
	Snacks - ASDS Bienvenida	Admin	SVP					GAA	6,000.00	6,000.00		
	Basic Personality Inventory Kit	SGOD	SVP					GAA	96,750.00	96,750.00		
	Reproduction of Self-Learning Materials for Quarter 1	CID	Public Bidding	9/1/2020 to 9/8/2020	9/22/2020	9/28/2020	9/29/2020	Flexible Learning Options	1,485,991.00	1,485,991.00		
	Reproduction & Delivery of Self-Learning Materials for Quarter 1 - Lot 1	CID	NP-Agency to Agency			9/22/2020	9/22/2020	Flexible Learning Options	6,435,280.00	6,435,280.00		
	IT Supplies	IT	SVP					GAA	3,500.00	3,500.00		

Procurement of Health Essentials for Feeding Beneficiaries and Coordinators in the Implementation of School Based Feeding	Medical	NP-Emergency Cases		8/12/2020	12/15/2020	SBFP	1,845,875.00	1,845,875.00		
Procurement of Printing Equipment and Materials of Learning Resources - Program Support Fund for the ALIVE Implementing	CID	SVP				GAA	85,265.00	85,265.00		
Reproduction and Delivery of Self-Learning Materials for Quarter 2	LR	NP-Agency to Agency		12/17/2020	12/21/2020	Flexible Learning Options	10,726,459.50	10,726,459.50		
Development, Reproduction and Distribution of Alternative Delivery Mode (ADM) Materials in Special Education	CID	SVP				GAA	14,230.00	14,230.00		
Procurement of Supplies for the Printing/Reproduction of Learning Materials for Madrasah Education Program.	CID	SVP				GAA	43,992.00	43,992.00		
Reproduction & Delivery of Self-Learning Materials to Schools for Quarter 3	LR	NP-Agency to Agency				Flexible Learning Options	1,853,068.00	1,853,068.00		
Meals - Sorting and Distribution of Self-Learning Materials for Quarter 3	CID	SVP				Flexible Learning Options	37,500.00	37,500.00		
Distribution of Essential Kits for SDRRM Coordinators and Alternates	DRRM	SVP				GAA	79,950.00	79,950.00		
Snacks - Teachers Training in Teaching Students with Visual Impairment	CID	SVP				GAA	24,000.00	24,000.00		
2-Day Capacity Building on Keeping A Gender Sensitive Workplace for SDO Dagupan City Personnel	SGOD	SVP				GAA	205,757.00	205,757.00		
Orientation on Budget Preparation and Utilization of Funds Guidelines for FY 2021	OSDS	SVP				GAA	22,140.00	22,140.00		
Orientation on Supreme Pupil/Student Government Automated Election System (SPG/SSG-AES)	YFU	SVP				GAA	14,995.00	14,995.00		
Employees Benefits and Welfare Orientation (Batch 3)	HRD	SVP				GAA	63,000.00	63,000.00		
2020 National Women's Month Celebration and First Gender and Development Summit (GAD)	SGOD	SVP				GAA	60,692.00	60,692.00		
On Line Meet-Up Re: Orientation on Brigada Eskwela in the New Normal	SGOD	SVP				GAA	35,000.00	35,000.00		
Pre-planning & Post Conference for the Virtual Orientation on School Dental Health Care Program 2020	Dental	SVP				HRTD	30,000.00	30,000.00		
Division Training on Localization and Contextualization on Instructional Materials in Araling Panlipunan for Grades 1-3 Teachers	CID	SVP				HRTD	50,000.00	50,000.00		
OBS (Open Broadcaster Software) Training for Teachers in the Special Science Curriculum (SSC).	CID	SVP				HRTD	45,000.00	45,000.00		
Webinar for Guidance Teachers on the Implementation of the School-Based Peer Facilitation Program	YFU	SVP				HRTD	59,940.00	59,940.00		
Webinar on Sex Disgregated Data for Educators	SGOD	SVP				GAA	40,456.00	40,456.00		
Virtual Orientation on the Implementation of School-Based Feeding Program and School-Based Milk Feeding Program Component	Medical	SVP				SBFP	23,680.00	23,680.00		
Virtual Division Stakeholders' Convergence 2020	SGOD	SVP				GAA	190,990.00	190,990.00		
Virtual Orientation on Gender Analysis of SDO Dagupan Personnel SDD.	SGOD	SVP				GAA	57,198.00	57,198.00		
Enhancing Employees Personality Towards Productivity.	SGOD	SVP				GAA	48,330.00	48,330.00		
Division Online Training-Workshop on Mathematics Teaching in the New Normal.	CID	SVP				HRTD	67,900.00	67,900.00		
Empowering Teachers to Empower Learners in These Trying Times	CID	SVP				HRTD	45,000.00	45,000.00		
Fostering Positive Learning in ALIVE Education in the New Normal.	CID	SVP				GAA	30,024.00	30,024.00		
Regional MANCOM - November 10, 2020	Admin	SVP				GAA	40,625.00	40,625.00		

Procurement of Printing Materials for Mental Health and Psychosocial Support Service (MHPSS)	DRRM	SVP					GAA	181,300.00	181,300.00		
Procurement of Printing Materials for Mental Health and Psychosocial Support Service (MHPSS)	DRRM	SVP					GAA	200,000.00	200,000.00		
Change Oil - Hiace Commuter 3.0L Dsl M/T with Plate No. P5Y717	Admin	Direct Contracting					GAA	7,745.00	7,745.00		
SDO Dagupan Identification Card CY 2020 - SDO Dagupan City	IT	SVP					GAA	21,492.67	21,492.67		
Procurement of Various Equipment and Supplies	Supply	SVP					GAA	297,155.00	297,155.00		
Procurement of Medical Supplies & Equipment for SDHCP 2020	Medical	SVP					GAA	134,865.00	134,865.00		
Procurement of Dental Supplies & Equipment for SDHCP 2020	Dental	SVP					GAA	134,960.00	134,960.00		
Procurement of Equipment and Supplies - FY 2020 School-Based Feed	Medical	SVP					GAA	311,800.00	311,800.00		
3rd Quarter Medicine FY 2020	Medical	SVP					GAA	9,650.00	9,650.00		
Procurement of Customized Pins/Ring	Admin	SVP					HRTD	199,728.00	199,728.00		
Meals - Delivery of Modules for 2 Days.	LR	SVP					GAA	7,400.00	7,400.00		
Prepaid Cards - Division Online Training on Distance Learning Strategies in Beginning Reading (English/Filipino) November 10-12,	CID	SVP					HRTD	45,000.00	45,000.00		
Procurement of Disinfecting Equipment	Admin	SVP					GAA	37,000.00	37,000.00		
Utilization of DEPED COMPUTERIZATION PROGRAM (DCP) Program Support Fund (PSF) for DCP 2019 Continuing Funds and DCP 2020	IT	SVP					GAA	34,900.00	34,900.00		
4th Quarter Medicines, FY 2020	Medical	SVP					GAA	9,750.00	9,750.00		
Procurement of Sterilized Milk, Pasteurized Fresh Milk	Medical	NP-Agency to Agency			8/12/2020	12/15/2020	SBFP	3,604,435.20	3,604,435.20		
Procurement of Dental Supplies - FY 2020 School Dental Health Care Program	Dental	SVP					GAA	280,905.00	280,905.00		
Procurement of Medical Supplies - FY 2020 School Dental Health Care Program	Medical	SVP					GAA	137,060.00	137,060.00		
Procurement of Hygiene Kit	Dental	SVP					GAA	885,200.00	885,200.00		
Procurement of Medicines and Supplies in Support for the Minimum Health Standards Component of Basic Education	Medical	SVP					GAA	765,130.00	765,130.00		
Procurement of Food Supplies - SDO Dagupan City Senior Citizens' Health and Productivity Treat in the New Normal.	SGOD	SVP					GAA	53,845.00	53,845.00		
Procurement of Medicines - Oplan Kalusugan (OK) sa DEPED.	Medical	SVP					GAA	51,950.00	51,950.00		
140TKM Check-up and replacement of front shock absorber.	Admin	SVP					GAA	40,825.00	40,825.00		
Procurement of Food and Supplies	SGOD	SVP					GAD	7,973.00	7,973.00		
Procurement of IT Supplies	IT	SVP					GAA	3,000.00	3,000.00		
Procurement of Nutritious Food Products(E-Nutribun/Nutripack)	Medical	NP-Emergency Cases			8/12/2020	12/15/2020	SBFP	6,625,800.00	6,625,800.00		
Procurement of IT Equipment and Supplies for ALS	ALS	SVP					GAA	509,378.00	509,378.00		
Procurement of Office Supplies for ALS	ALS	SVP					GAA	48,280.00	48,280.00		

Online Division Training on Pangasinan Songs For Grades 1-3 Teachers	CID	SVP					HRTD	50,000.00	50,000.00		
Re-orientation Workshop on the Alignment of EPP, TLE & TVL Specialization Based on Curriculum Mapping.	CID	SVP					HRTD	50,000.00	50,000.00		
Webinar on Enhancing Capabilities of SDO M&E Teams for the Implementation of PPAS in the New Normal	SGOD	SVP					HRTD	99,569.00	99,569.00		
CSC Basic Customer Service Training	Admin	SVP					HRTD	103,200.00	103,200.00		
Webinar on Assessment and Grading in Light of the Basic Education Learning Continuity Plan	CID	SVP					HRTD	64,999.00	64,999.00		
WEBINAR ON INTERIM GUIDELINES FOR MANAGING OF PATIENTS AVAILING MEDICAL AND DENTAL CARE SERVICES DURING COVID-19	Dental	SVP					HRTD	99,180.00	99,180.00		
Division Online Training on Literacy Instruction for Grades 4-6 Teachers (English/Filipino) in the New Normal.	CID	SVP					HRTD	89,925.00	89,925.00		
PTA Webinar & Government, Community Partners Conference Cum SDO Strategic Planning	SGOD	SVP					GAA	32,467.00	32,467.00		
Online Launching of the School-Based Peer Facilitation Program as a Form of Psychosocial Support for Learners (Phase1)	YFU	SVP					GAA	26,030.00	26,030.00		
School-Based Peer Facilitation Program as a Form of Psychosocial Support for Learners (Phase2) Kamustahan	YFU	SVP					SBFP	49,999.00	49,999.00		
Orientation on Occupational Safety and Health Standards for Public Sector.	Admin	SVP					GAA	56,000.00	56,000.00		
Seminar-Writeshop sa Pamamahayag at Pagsulat ng Maikling Kwentong Pambata.	CID	SVP					GAA	57,885.10	57,885.10		
Virtual Celebration of World Teachers' Day for SDO DepEd Retirees	SGOD	SVP					GAA	25,578.00	25,578.00		
(Goods/Services) Sub-Total								40,294,615.16	40,294,615.16	-	
GRAND TOTAL								47,885,902.12	40,294,615.16	10,591,286.96	


Prepared by:


MYREL ANGELICA N. LOPEZ
 BAC Secretary

Certified true and correct:


MA. CRISELDA G. OCANG
 OIC, Asst. Schools Division Superintendent
 Bids and Awards Committee Chairperson

Submitted by:


AGUEDO C. FERNANDEZ, CESO VI
 OIC, Schools Division Superintendent
 Head of Procuring Entity