

Republic of the Philippines
Department of Education
Region I
DIVISION OF CITY SCHOOLS
Dagupan City





MEMORANDUM

No. 67 s. 2015

To:

All Principals and School Heads

Public Elementary schools

From:

FROSERFINA J. BRAVO

Schools Division Superintendent

Subject:

SUBMISSION OF WFP, PPMP, PURCHASE ORDER & REQUEST PER SCHOOL FOR

SCHOOL-BASED FEEDING PROGRAM

Date:

October 12, 2014

In line with the implementation of School-Based Feeding 2015-2016, All Principals & School Heads are hereby required to submit the following;

- Work and Financial Plan (WFP)
- Project Procurement Management Plan (PPMP)
- Purchase Request
- Purchase Order
- Canvass (at least 3 suppliers)

Attached herewith are sample templates of the following forms & copy of number of beneficiaries per school. Deadline of submission is on or before October 14, 2015 at Division Medical Section.

For your immediate compliance.

SCHOOL-BASED FEEDING PROGRAM SY 2015-2016 NUMBER OF BENEFICIARIES PER SCHOOL

SCHOOLS	SW & W
SCHOOLS	Beneficiaries
1. Juan L. Siapno Elementary School	60
2. Lucao Elementary School	40
3. Malued ES and Special Science ES	70
4. West Central Elementary School I	80
5. West Central Elementary School II	50
6. Bacayao Sur Elementary School	30
7. Caranglaan Elementary School	30
8. Pascuala G. Villamil Elementary School	40
9. East Central Integrated School	60
10. Lasip Grande Elementary School	20
11. Mangin Tebeng Elementary School	30
12. Pogo-Lasip Elementary School	30
13. Tambac Elementary School	40
14. Tebeng Elementary School	40
15. BLISS Elementary School	20
16. Bolosan Elementary School	20
17. Federico N. Ceralde Elementary School	130
18. Bonuan Boquig Elementary School	100
19. Leon-Francisco Maramba ES	20
20. Victoria Q. Zarate Elementary School	50
21. Gen. Gregorio del Pilar Elementary Sch.	40
22. Mamalingling Elementary School	42
23. North Central Elementary School	150
24. Sabangan Elementary School	50
25. Salisay Elementary School	20
26. T. Ayson-Rosario Elementary School	30
27. Calmay Elementary School	40
28. Carael Elementary School	65
29. Lomboy Elementary School	50
30. Pantal Elementary School	60
31. Pugaro Integrated School	20
32. Salapingao Elementary School	40
33. Suit Elementary School	30
34. Juan P. Guadiz Elementary School	20
TOTAL	1,617

^{*} Php 16.00 X # of Beneficiaries X no. of Feeding Days

NOTED by:

THERESA P. PARAYNO, M.D.

Medical Officer III

Prepared by,

TEODORO L. MANAOIS

Nurse II

DEPARTMENT OF EDUCATION CY _____ PROJECT PROCUREMENT MANAGEMENT PLAN

(Name of Office)

NO		ACTIVITIES	DDOC	SOURCE OF FUND	ESTIMATED BUDGET and MODE OF PROCUREMENT									
	PROJECT		PROC DATE		Competitive Bidding	Shopping	Direct Contracting	Negotiated Proc (Small Value)	Negotiated Pro (A to A)					
-														
+														
					F									
-														
-														
				-										
_														

WORK AND FINANCIAL PLAN SCHOOL-BASED FEEDING PROGRAM (SBFP) SY 2015-2016

Region:	
Division:	
District:	
Name of School:	
BEIS School ID:	

Objectives:

To rehabilitate at least 70% of the beneficiaries to normal nutritional status

Ensure 85-100% attendance among target beneficiaries
To improve the children's health and nutrition values and behavior

	Performance	Target Beneficiaries SY 2015 - 2016					Financial Requirements for SY 2015- 2016									RESPONSI	SOURCE	
PROGRAM/ACTIVITY/PROJECT	Indicator/Unit of Measure	Condo 4 to 2 and 4th Ohr				Cost CY 2015					CY 2016			TOTAL	BILITY		FUND REMARK	
		Kinder	Grade 6	of 2016	1st Qtr. 2015	TOTAL TARGET	Assumption									CENTER	OFFOND	
															120 days			
S/STO/Project																		
Procurement of																		
Food Commodities for School-Based Feeding Beneficiaries	no. of BFP beneficiaries fed						Number of beneficiaries XP15.00X120 days								_	PES	HNC-Sub- ARO	
See attached lists of commodities				beneficiaries	beneficiaries	beneficiaries	Oavs											
with estimated amout and Cycle Menu) Kinder				CONTONIONALION	DOMONOGRA	20,1010101010												
Grade 1				-														
Grade 2																		
Grade 3																		
Grade 4																		
Grade 5																-		-
Grade 6																		-
otal No. of Beneficialres							Sub-Total											
Operational Expenses							Number of beneficiaries											
							XP1.00X120											
aintenance and Operating Expenses																-		
(See attached lists of supplies			-															
and materials with estimated cost)																		
. Orientation of stakeholders																		-
. Supplies & materials related to feeding program																	-	
(Gasul,kerosene, fuel, charcoal, water, etc.)					LPG & other cooking materials	LPG & other cooking materials												
					containers (5 gallons/containers) of mineral/purified	containers (5 gallons/containers) of mineral/purified												
					set of related	set of related												
					feeding utensils	feeding utensils												
Management Program Operation																		
(minimal transportation expenses, xerox, and															-	-		-
other priority related expenses)				-											-	-	-	-
		14704			photocopying & other supplies for documentation	photocopying & other supplies for documentation												
			1		documentation	documentation												
							Sub-Total											
TOTAL ESTIMATED COST			-				GRAND TOTAL			-	-	-	-	-	 .			1
repared by:	Requested By:		-1		Noted By:		Funds Available						Approved by	:				
			Principal/		207										ion Superinten			